



College of Agricultural and Life Sciences – CALS

2025-27 Capital Plan Request

Campus Planning Committee Meeting
November 2, 2023

Glenda Gillaspy, Dean and Director

CALS Overview



23 majors & 47 graduate programs

225 faculty positions; 73 Extension-funded fac/staff

15 academic departments



CALS Mission: To advance and share knowledge, discover solutions and promote opportunities in **food** and **agriculture, bioenergy, health, the environment** and **human well-being.**



\$159M in extramural research funding

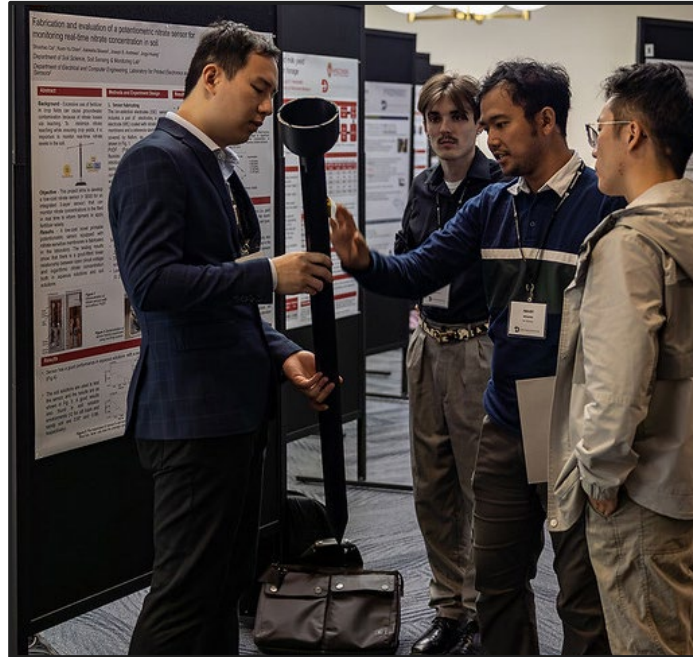


#10 globally among colleges of agricultural sciences*



#5 nationally in research expenditures

The CALS Student Experience



2,936
undergraduate
students

995
graduate
students

23 undergrad
majors

47 graduate
programs

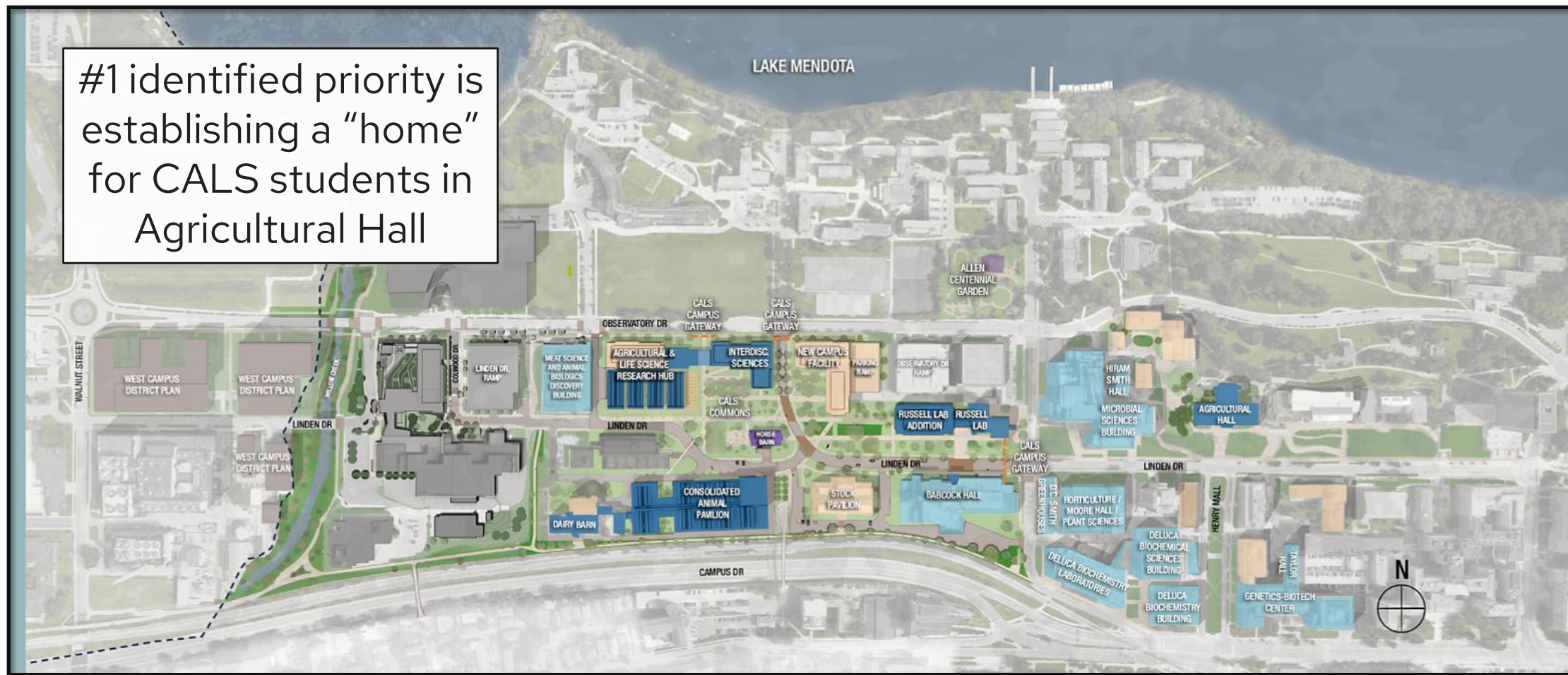
\$1.3M in
annual
scholarships

Data from Fall 2023

CALS Masterplan- Completed 2023



#1 identified priority is establishing a “home” for CALS students in Agricultural Hall



- New and Renovated CALS Buildings
- Existing CALS Buildings
- Non-CALS Existing Campus Buildings
- Non-CALS Campus Opportunities
- Shared Campus Resource

“Much of the current research space, including animal space and greenhouses, in buildings is in poor condition.”



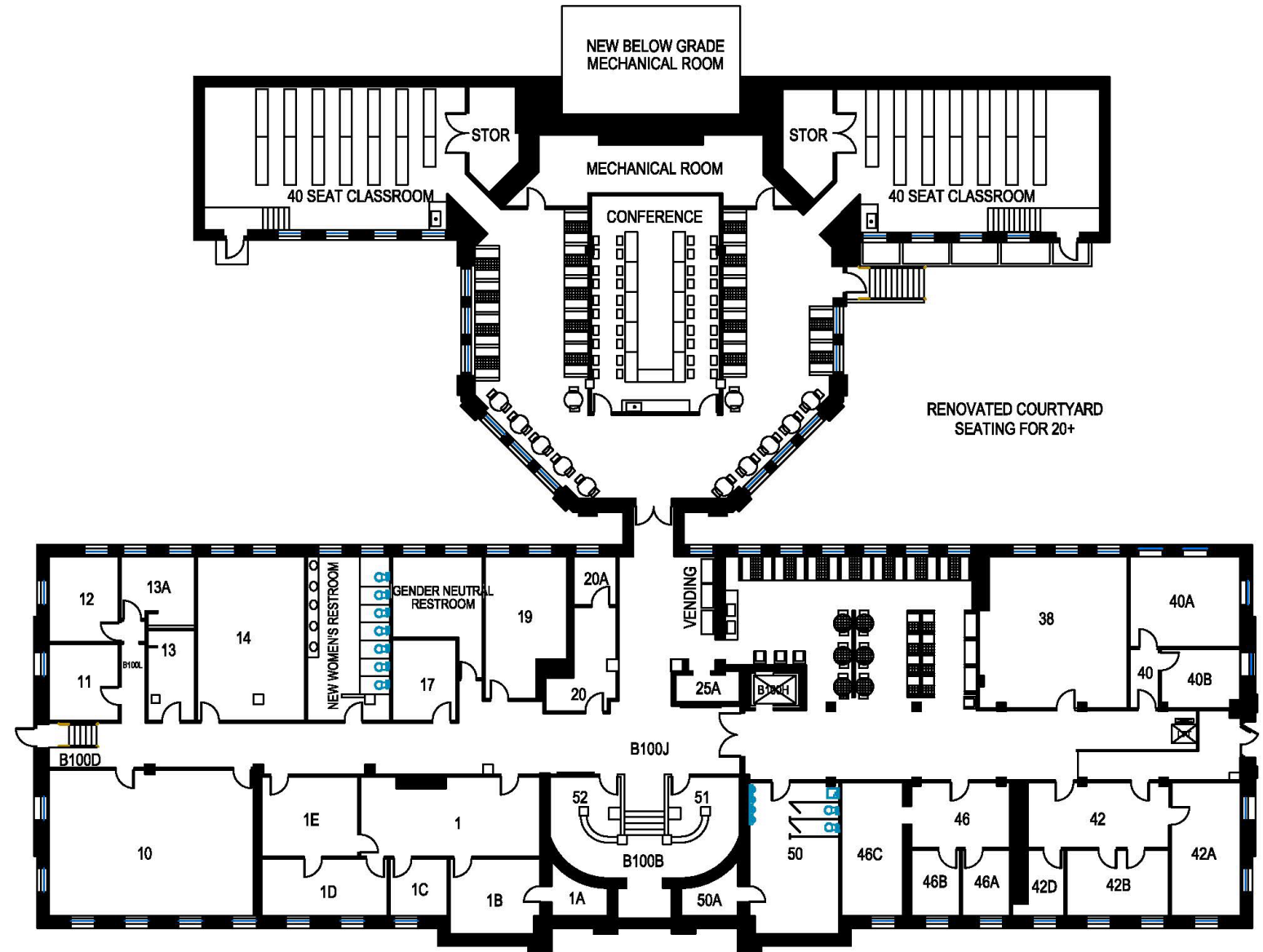
Agricultural Hall Undergraduate Student Home



Proposed Student Area



Proposed Student Area



Agricultural Hall Student Home Space

Agricultural Hall Undergraduate Student Home



- ❖ Renovate the lower level of Agricultural Hall to create a multifunctional space for students to meet, study and relax between classes.
- ❖ Two new General Assignment classrooms/a 40 seat conference room/renovation of the east outdoor courtyard.

Supporting programmatic needs within CALS

- Expand student-service capacity to meet future growth in CALS enrollment.
- Create first ever CALS-spaces for students to come together, feel a sense of belonging, share ideas and build a community.
- Provide modern facilities for advising, mental health support, DEI, student organizations, career services not currently available in CALS.
- Make CALS more attractive to students and competitive with peer colleges at other universities

Alignment with university strategic priorities

- Fostering a vibrant campus community
- Strengthening educational outcomes, career development, and the Wisconsin experience for students
- Renovation/reuse of existing space



Proposed East Courtyard



Existing East Courtyard

Connecting Strategic Plan to a Facilities Plan



- 1. Increase student belonging, build community** and work on climate issues
2. Continuing our research excellence
- 3. Increasing the impact of CALS** on UW-Madison's teaching mission
4. Continue to strengthen business processes
- 5. Strengthening stakeholder relationships**

Major Project Priorities 2025-27

1. Agricultural Hall Undergraduate Student Home

- 14,500 GSF
- Estimated \$15 M

100% Gift/Grant Funded– 25/27
Biennium

Pre-design study to begin: January 2024

QUESTIONS?

