



Facilities Planning & Management **2023-29 Six-Year Capital Plan Request**

Kip McMahan & Cindy Torstveit
Campus Planning Committee Meeting
November 18, 2021

Facilities Planning & Management

MISSION: *Providing excellence in facilities & services for our university community.*

VISION: *An inclusive and diverse team working together to provide exceptional service for our university community.*

CORE VALUES:

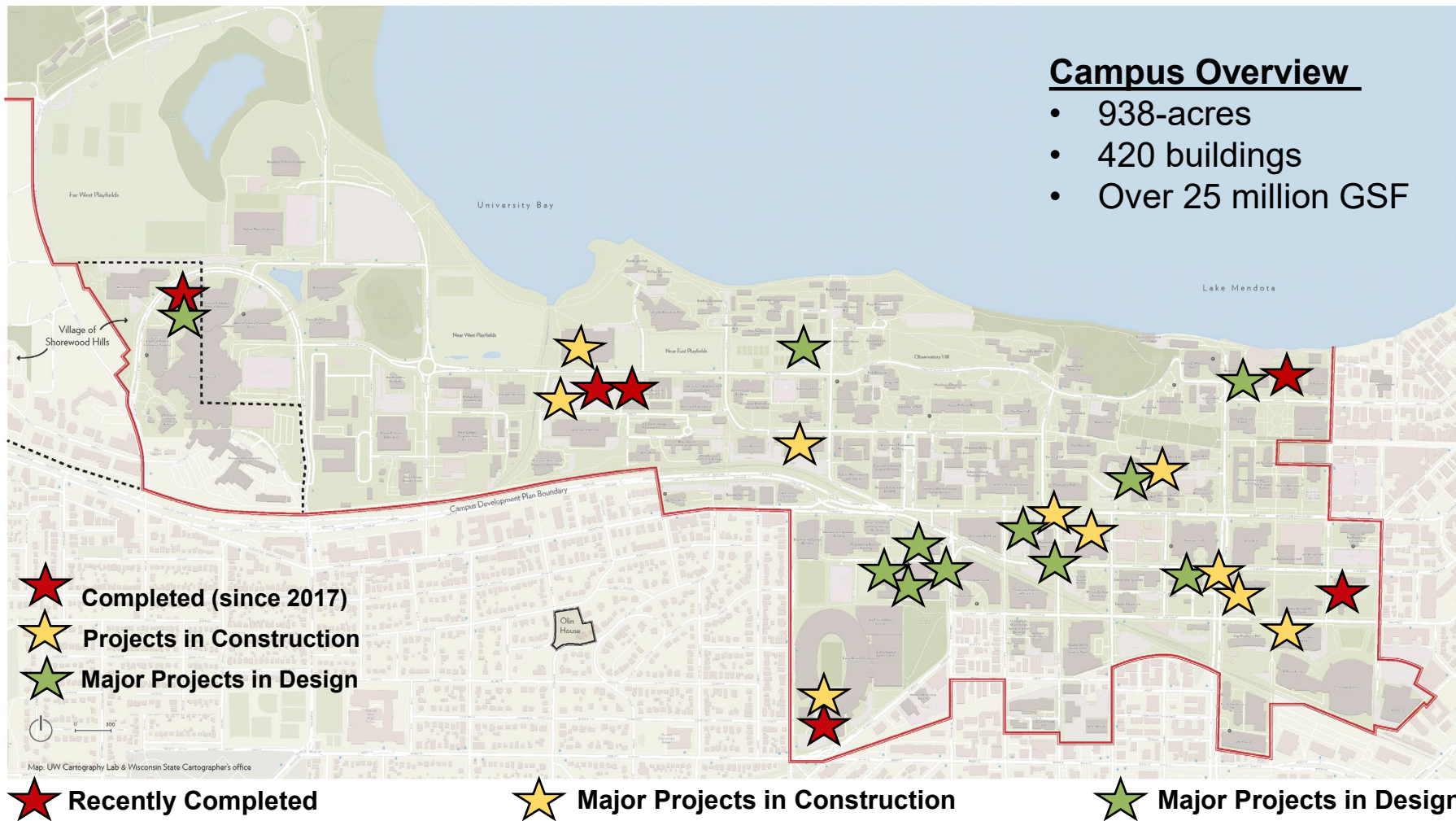


FP&M departments include the office of the AVC, Environment, Health & Safety, Facility Planning & Delivery, Sustainability, Physical Plant, and Transportation Services

- Full-spectrum service organization
- Builds, maintains, and operates the UW-Madison campus
- Supports the University's education, research, and outreach activities.



Current Projects in Planning, Design & Construction



Service Bldgs Site Enables CDIS Development

- This early conceptual massing sketch showing the removal of existing buildings for the proposed CDIS building demonstrates the 1200 block of University Avenue as a natural location in the burgeoning “tech corridor” of the UW-Madison campus.
- The site is next to the Wisconsin Institute for Discovery (WID) and the Morgridge Institute for Research (MIR), and existing entrepreneurial spaces.
- Consolidates the “South Campus” as a center of digital innovation.



Existing



Future

Current Enabling Moves In Progress



Existing units at 21 N. Park continue in hybrid/remote modality and consolidate



EHS relocates to 21 N. Park Street and FPM units from 30 N. Mills relocate to 21 N. Park



DPPS relocates to 2109 S. Stoughton Road



PP Carpenter, Sign, Refrigeration shops relocate to EHS Building



PP Stores relocates to 45 N Charter



PP Tile shop to Dairy Barn



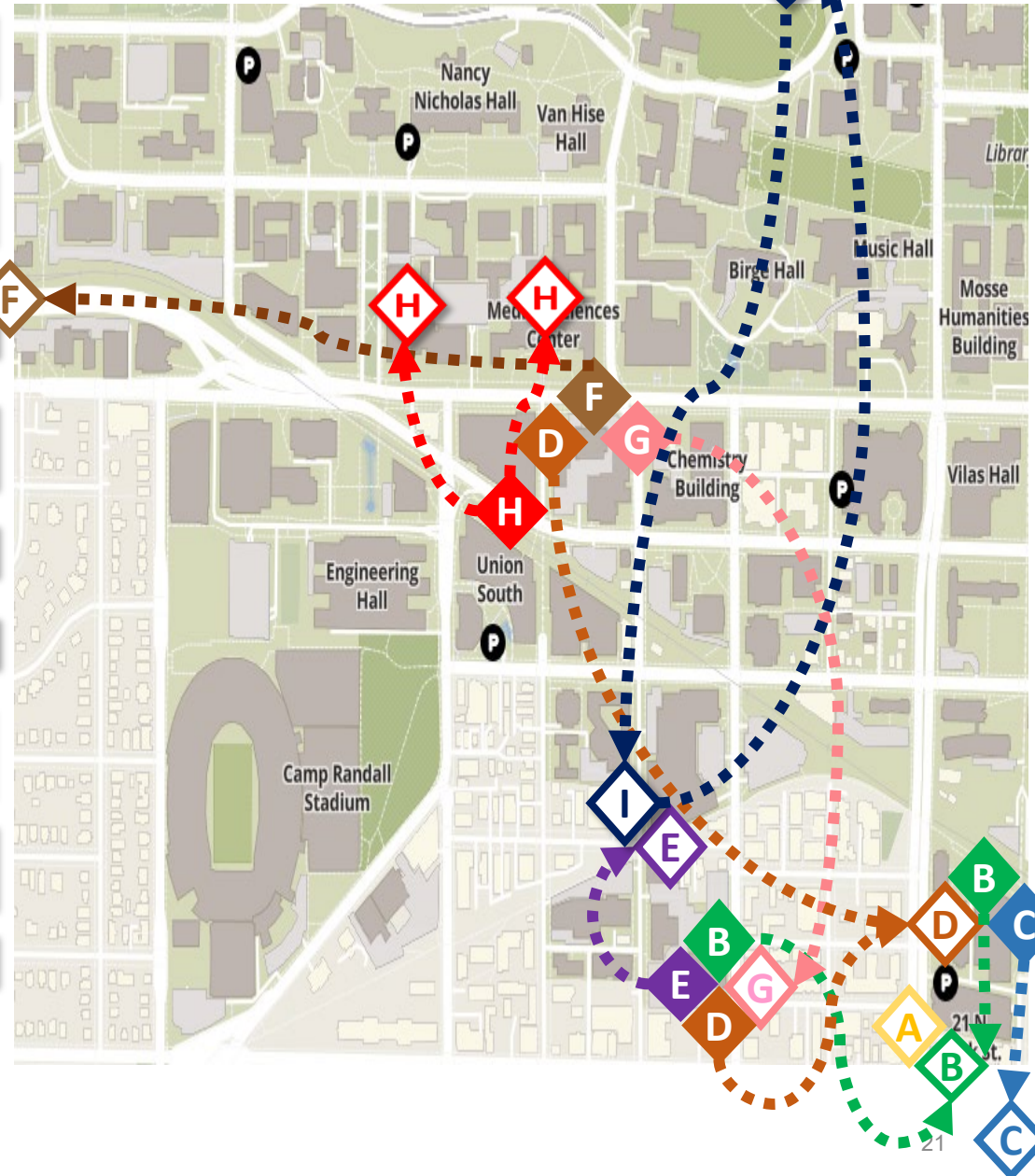
Remaining PP shops and Admin to 30 N. Mills



WID vivarium relocation to MIR, 445 Henry Mall, MSC, Biotech



Custodial/Campus Services surge & return



Interim Solution to a Long-Term Plan

Locations:



EHS relocates to 21 N. Park Street and FPM units from 30 N. Mills relocate to 21 N. Park



PP Carpenter, Sign, Refrigeration shops relocate to EHS Building



PP Stores relocates to 45 N Charter



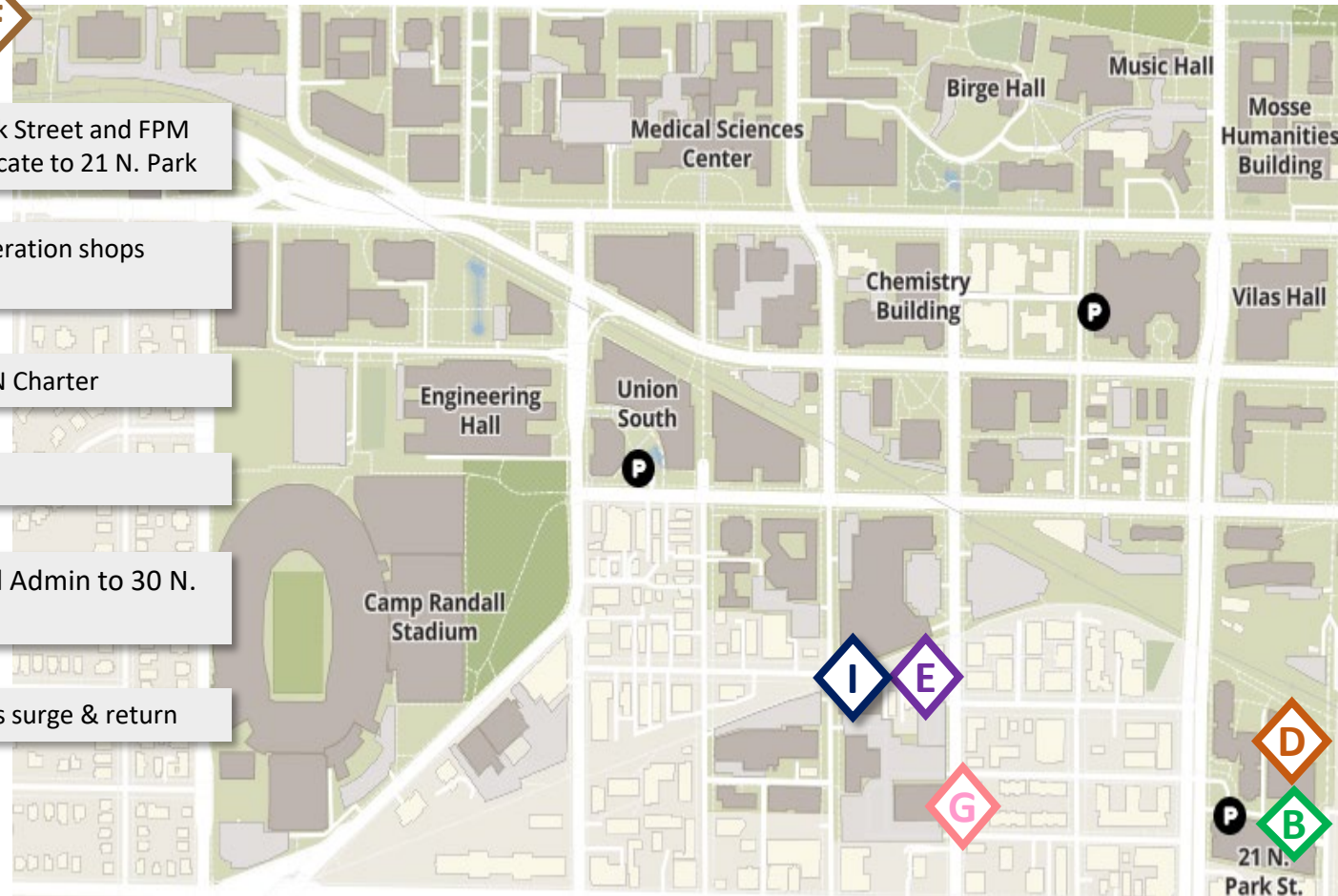
PP Tile shop to Dairy Barn



Remaining PP shops and Admin to 30 N. Mills



Custodial/Campus Services surge & return



FP&M Addition & Renovation Project

Project Vision:

Create a **single, centralized building location** to unify most departments of FP&M to better serve the university and meet our mission of excellence in facilities & services.



45 N. Charter

22,110 GSF

Fleet and Service Garage

16,142 GSF

30 N. Mills

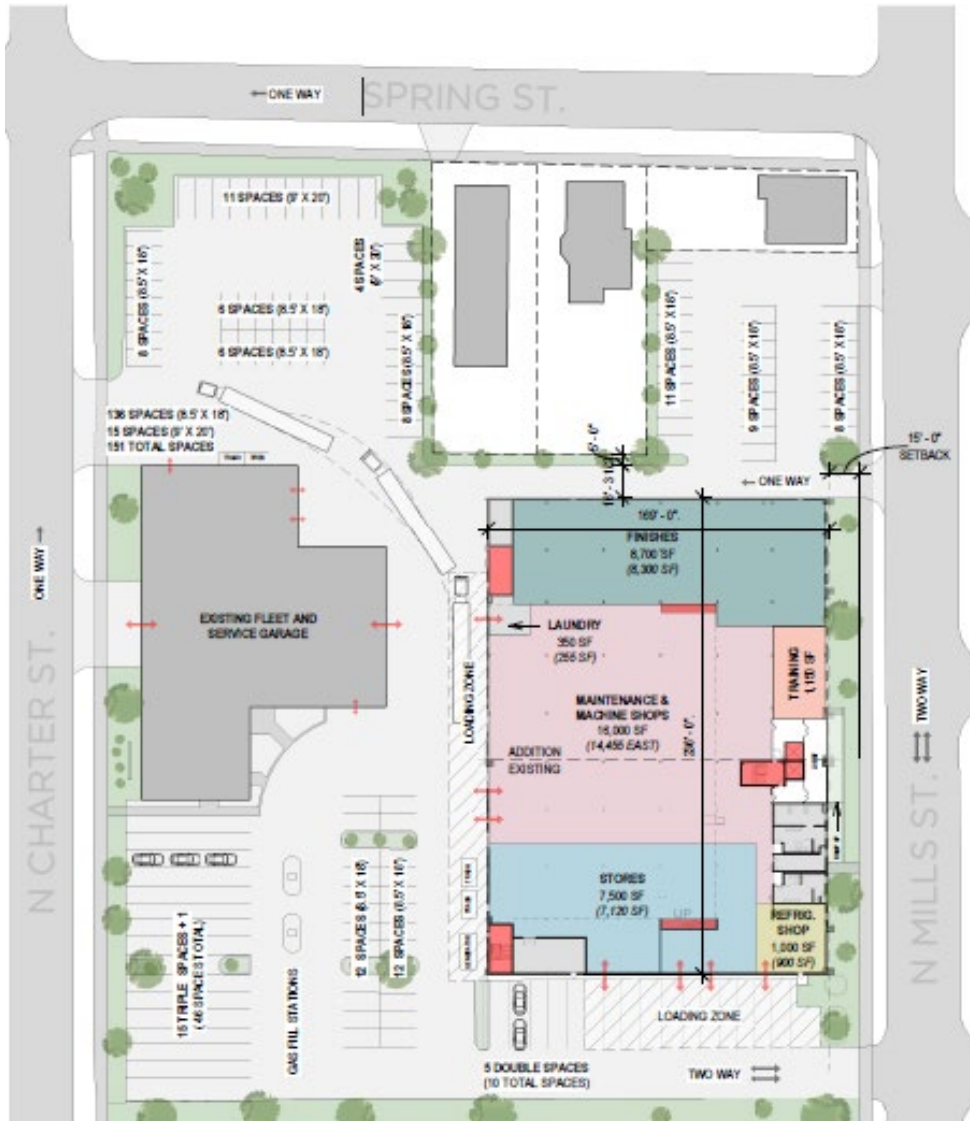
62,906 GSF

Total Site Parking

195 Surface Parking Spaces

Existing Site Plan

FP&M Addition & Renovation Project – Ph I



Scope:

- Constructs a 4-story addition on 30 N. Mills with option for 2 additional floors (5 & 6)
- Renovates existing 30 N. Mills building
- Demolishes 45 N. Charter
- Approx. 160,000 GSF

FP&M Department Occupants:

- Physical Plant (Excluding Grounds)
- Environmental Health & Safety
- Planning
- AVC Office
- Sustainability

Strategic Objectives to Support Campus:

- Operational Efficiency
- Collaboration
- Communication
- Training
- Improved Service to Campus

Biennium: 2023-25
Cost: \$40M to \$45M

New Fleet & Garage Services Building (TS) - Ph II



Scope:

- Relocation of Transportation Services - Fleet & Garage Services to an alternate location on campus
- Demolition of Fleet Garage

FP&M Department Occupants:

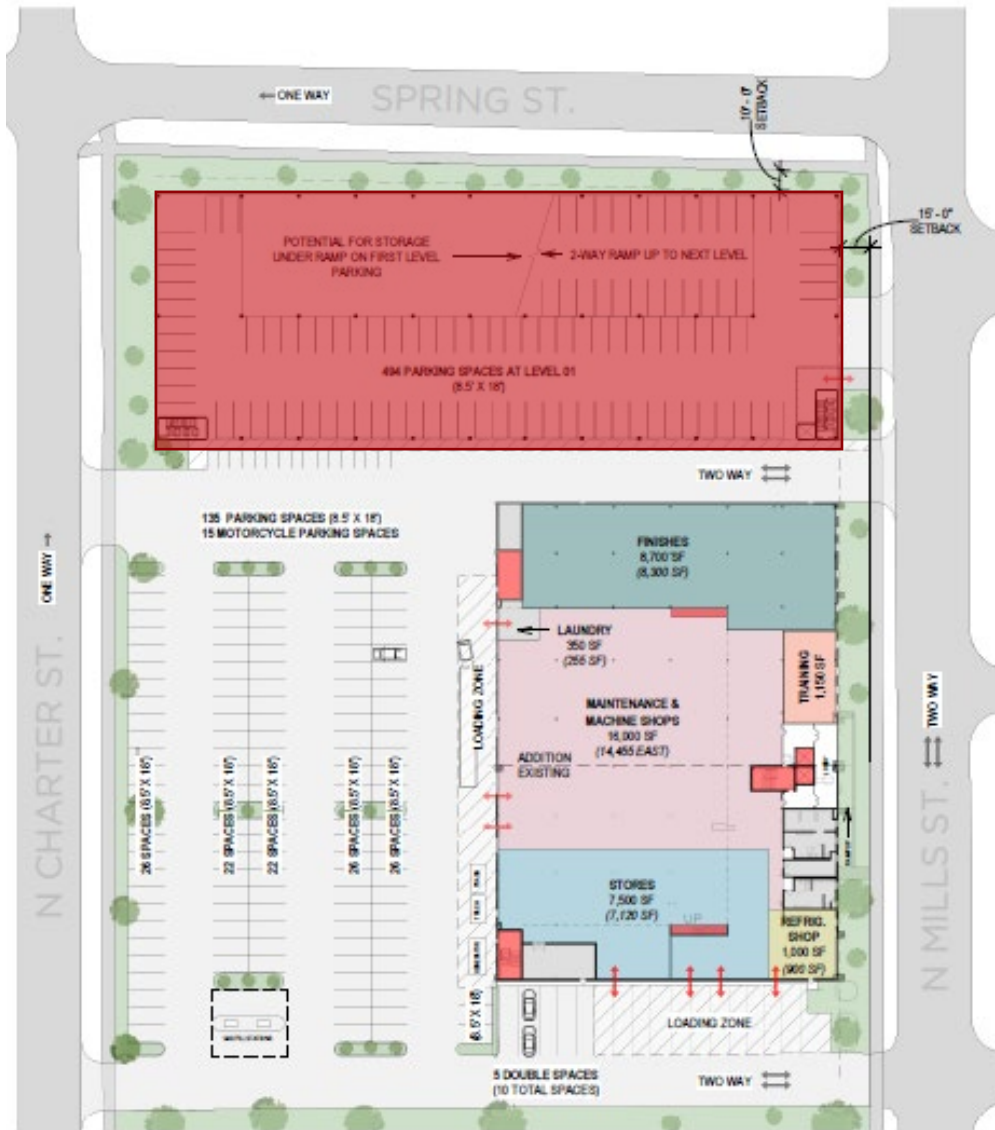
- Transportation Services

Strategic Objectives to Support Campus:

- Operational Efficiency
- Reduces Site Congestion

Biennium: 2023-25
Cost: \$5M to \$8M

Future Spring St Parking Structure – Ph III



Scope:

- Acquisition of 3 land parcels (\$XXM)
- Construct a 4-story parking structure including ~500 parking spaces
- Approx. 160,000 GSF

Strategic Objectives to Support Campus:

- Improved Service to Campus

Biennium: 2025-27

Cost: ~\$26.5M (incl. land \$)
Per 2015 Campus Master Plan

Connecting Strategic Plan to a Facilities Plan

Strategic Objectives

1. Improve collaboration & communication between FP&M departments
2. Facilitate a culture of excellence serving the university
3. Foster innovation in facilities services
4. Improve efficiencies in a single, consolidated location
5. Reduce site congestion

Major Project Priorities 2023-29

1. **FP&M Addition & Renovation**
GSF: Approx. 160,000
Cost: \$40M to \$45M
Biennium: 2023-25
2. **New Fleet/Garage Services Bldg (TS)**
GSF: TBD
Cost: \$5M to \$8M
Biennium: 2023-25
3. **Future Parking Structure (TS)**
500 Parking Spaces & land costs
Cost: \$26.5 (incl land)
Biennium: 2025-27

Campus services will be greatly impacted if this project is not completed.