



# ***Extension***

## **2023-29 Six-Year Capital Plan Request**

**Karl J. Martin, Dean and Director**  
Campus Planning Committee Meeting  
November 18, 2021

# Extension... A Statewide Network Reaching All of Wisconsin



370,000 PARTICIPANTS REACHED THROUGH DIRECT ENGAGEMENT



800,000

Educational contacts via podcasts, videos & apps



9.5 million

Educational contacts via television & radio



24,000



Educational contacts via conferences, community events & fairs

## Mission:

Extension embodies the Wisconsin Idea

by partnering to develop and connect the research and educational resources of UW-Madison with residents and communities to address local, statewide and national issues.

2,800 Partnering organizations



12,000 Extension Volunteers  
300,000 Hours of Service

# ***Extension Dean's Vision***

1. Promote leading-edge scholarship and research.
2. Attract, develop and retain the highest caliber workforce; intentionally build diversity and inclusivity.
3. Seek new partnerships and funding; continually diversify funding base.
6. Foster interdisciplinary approaches to tackle challenges.
7. Strategically optimize the impact of our work.





# ***Extension On-Campus Facilities***

- Current buildings on campus used by Extension:

Extension Building (# 0500): 15,194 ASF

Pyle Center (# 0006): 10,674 ASF

445 Henry Mall (# 0102) 8,432 ASF

**34,300** Assignable Square Feet

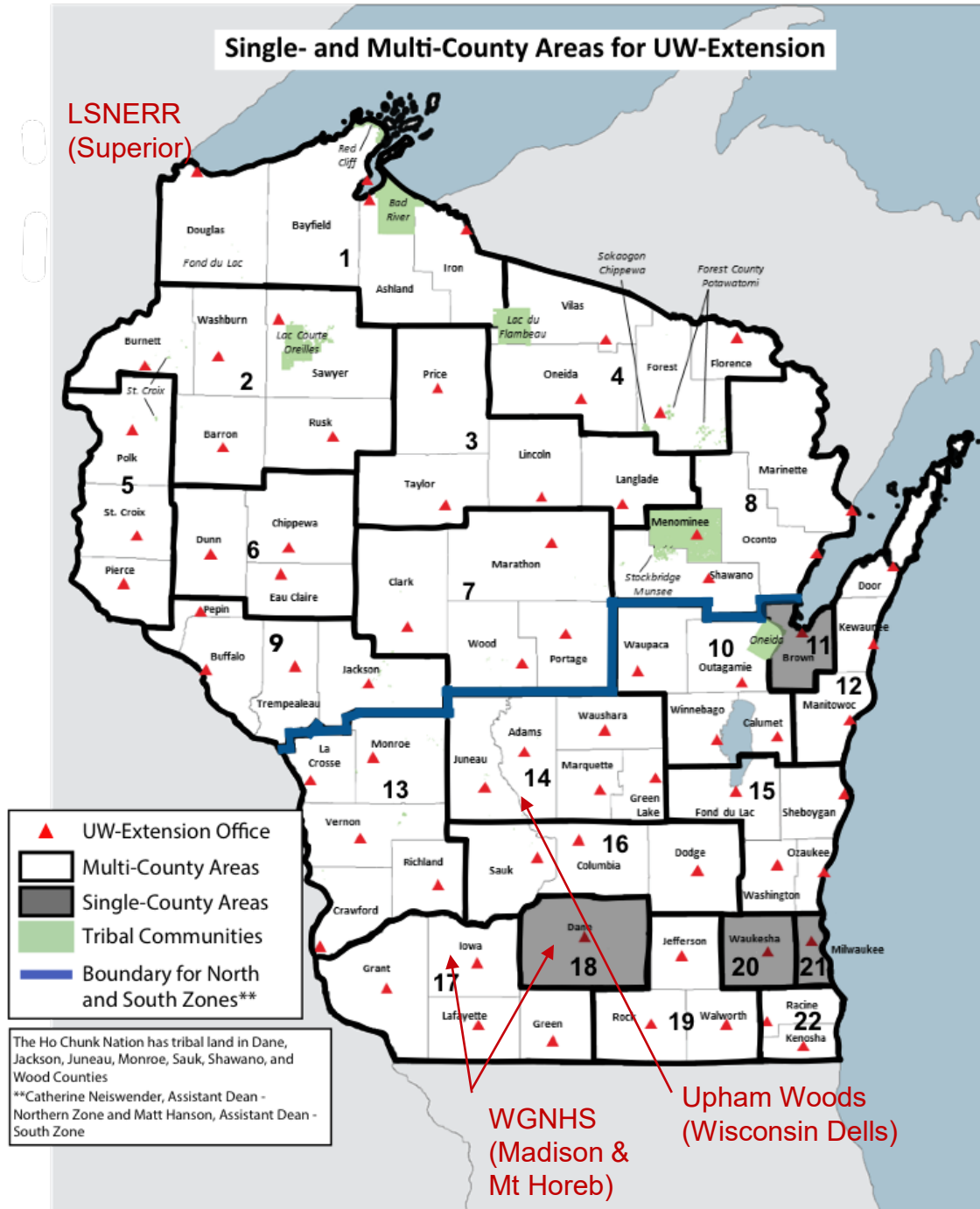
NOTE: Additional space used in multi-tenant buildings;  
some additional offices used in other campus buildings.

- 432 N. Lake St. (Extension Building) is in very poor condition and slated for deconstruction per the Campus Master Plan.
- Functionally, collaboration and gathering spaces are inadequate.



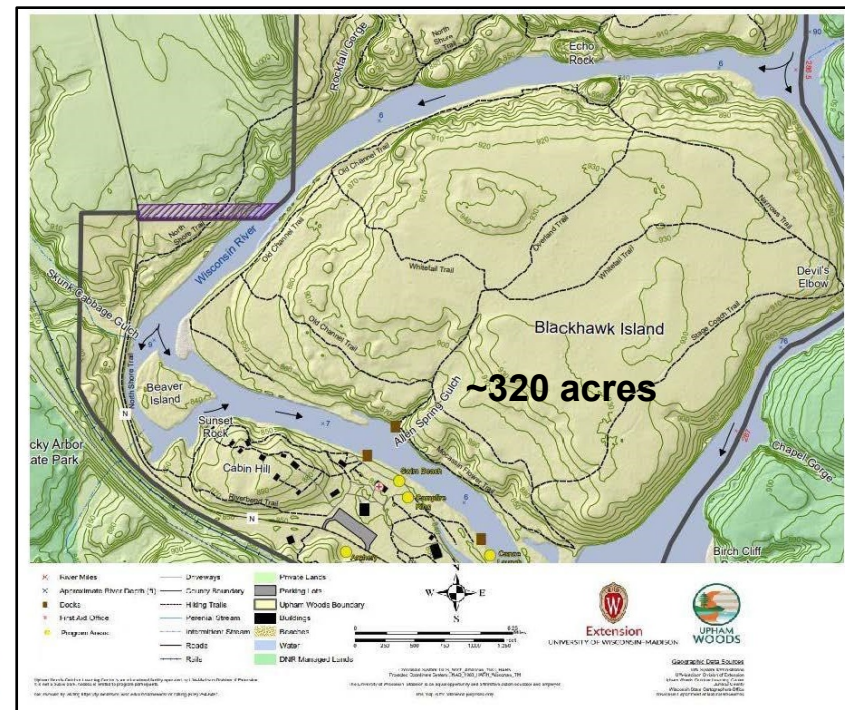
# Extension Off-Campus

- Wisconsin Geological & Natural History Survey (WGNHS), Madison and Mt. Horeb – 35,216 GSF
- Upham Woods Outdoor Learning Center, Wisconsin Dells
- Lake Superior National Estuarine Research Reserve (LSNERR), Superior
- Offices in locations with county and tribal partners
- Numerous Inter-Agency Agreements and Space Rental Agreements for statewide positions





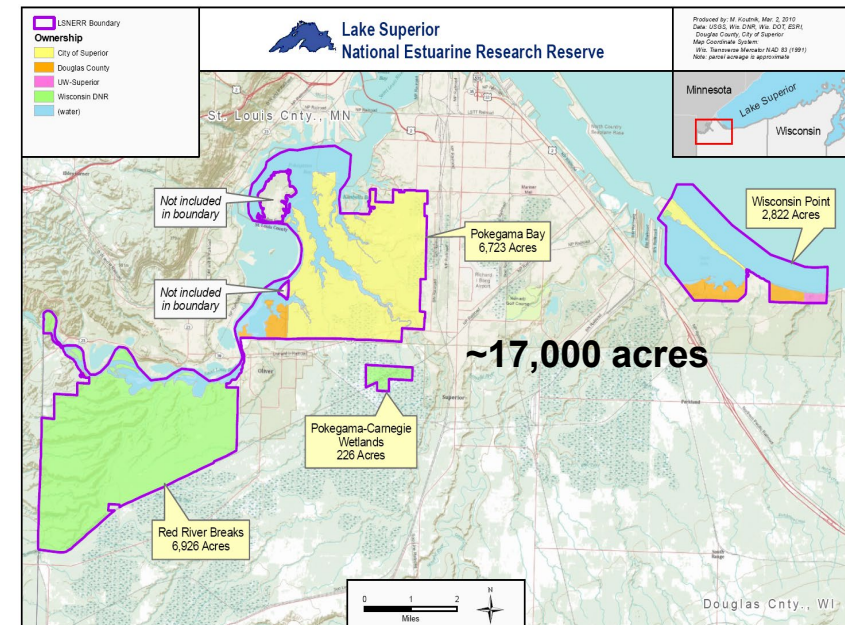
## Upper Dells Education & Research Center, Peters Nature Center, Dorm, Cabins & Duplex 40,930 GSF



## Administrative Headquarters 2946 ASF; 3358 GSF



## Lake Superior Estuarium 3371 ASF; 3848 GSF





# Extension Six-Year Plan

## UW-Managed (Gift/Grant) Projects:

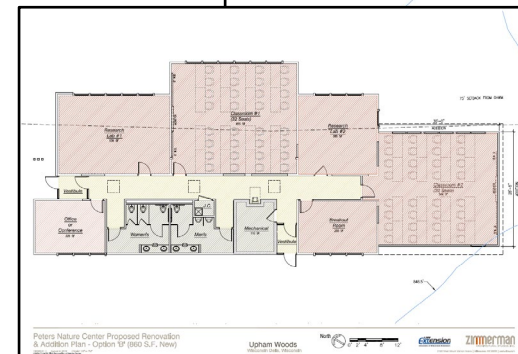
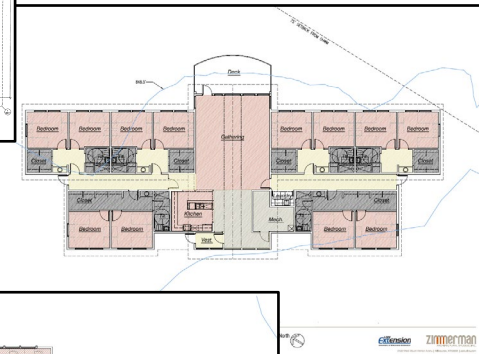
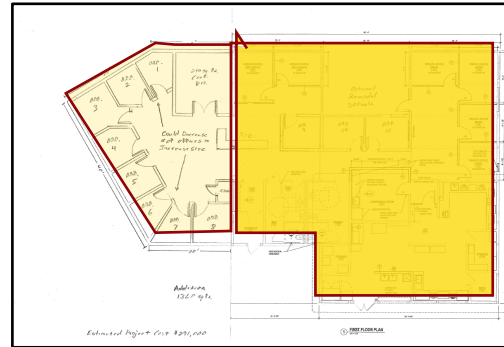
### Highest Priority

- Dayton St. Building Renovation and Extension Co-Location  
(~\$14.78M; ~45,000 GSF)

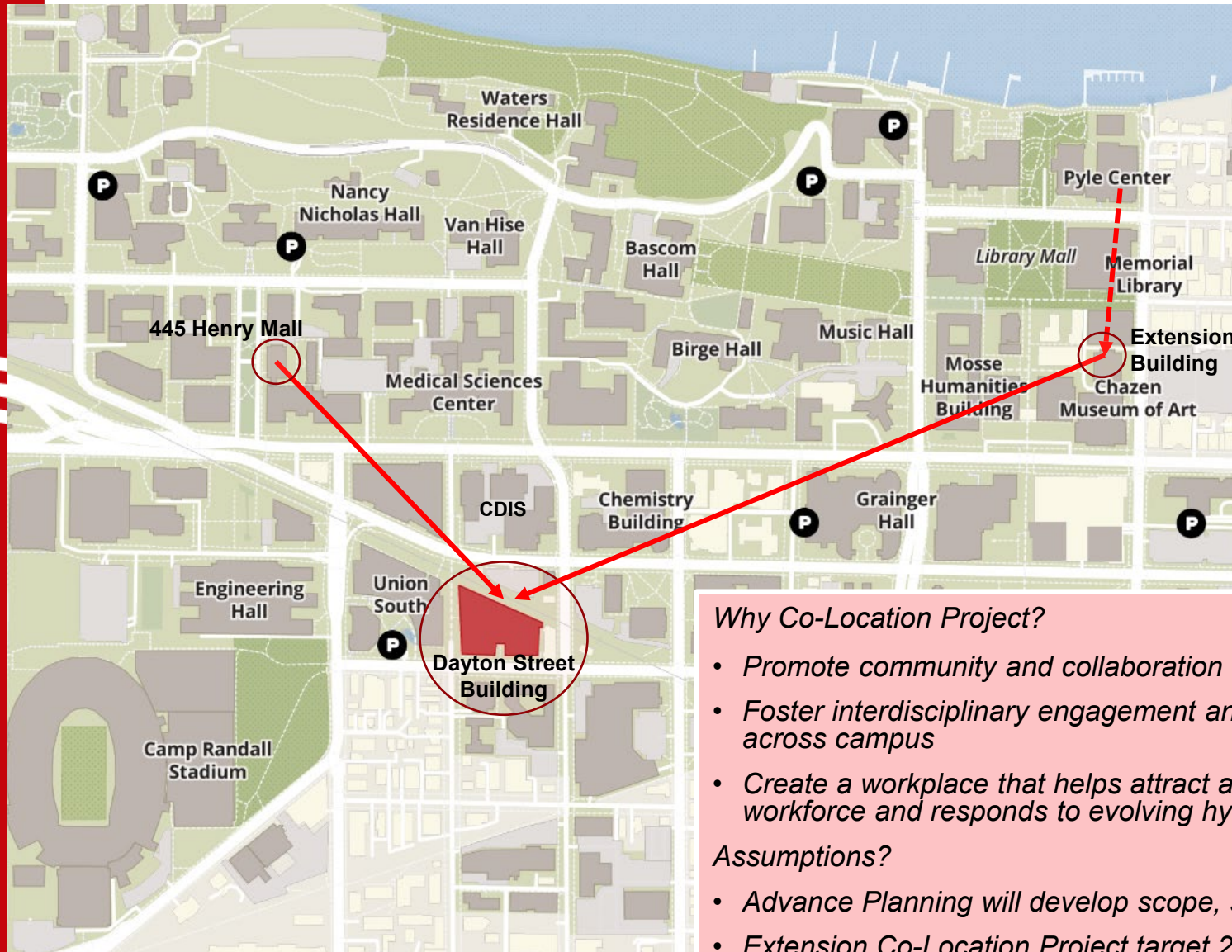


### Other Priorities

- **LSNERR Building Addition**
  - UW-Superior project
  - NOAA funding 70% = ~\$210,000;
  - UW funding 30% = ~\$90,000
- **Upham Woods - Residential Facility**
  - pursue fundraising
  - (~\$2.865M; ~5,525 GSF)
- **Upham Woods - Classroom/Lab Building Renovation & Addition (Peters Nature Center)**
  - pursue fundraising
  - (~\$1.127M; 3,146 GSF | Addition 860 GSF)



# Extension Co-Location Project



## 2021-22:

- Design CDIS
- Move Extension colleagues from Pyle to 432 Lake St.
- Advance Plan to Co-Locate Extension

## 2023-24:

- Design Dayton Street Building
- Construct CDIS Building and move in

## 2025:

- Renovate Dayton St.
- Co-Locate Extension at Dayton Street

## Future:

- Deconstruct 432 N. Lake Street; construct School of Music Phase 2
- Decant then deconstruct Mosse Humanities; repurpose site.

## Why Co-Location Project?

- Promote community and collaboration within Extension
- Foster interdisciplinary engagement and relationship building across campus
- Create a workplace that helps attract and retain a diverse workforce and responds to evolving hybrid work modes

## Assumptions?

- Advance Planning will develop scope, schedule and budget.
- Extension Co-Location Project target 2025 renovation.



# ***UW-Madison 2023-29 Capital Development Planning Principles***

1. Strategic alignment to optimize resources and meet campus goals.
2. Create adaptable, healthy, sustainable, resilient and safe facilities.
3. Maximize the use of campus facilities.
4. Reduce deferred maintenance & create easily maintainable facilities.

## **Extension Co-Location is well-aligned with principles:**

- Sustainably reuses a renovated campus building to optimize investment and maximize use of campus facilities.
- Deconstructs 432 N. Lake Street, eliminating deferred maintenance and providing a campus site for redevelopment.



# Connecting Strategic Plan to a Facilities Plan

## UW-Madison

### Strategic Priorities:

1. Living the Wisconsin Idea
2. A Vibrant Campus Community
3. High Performance
4. Sustainability
5. Adaptive Reuse/No Net New SF
6. Deferred Maintenance Reduction

### Extension

### Strategic Vision:

1. Scholarship & Research
2. Workforce
3. Partnerships & Funding
4. Multidisciplinary
5. Efficient & Effective

## Major Project Priorities 2023-29

### 1. Extension Co-Location

- ~45,000 GSF
- \$14.78 M
- 2023-25

### \* LSNERR Building Addition

- Partnership with UW-Superior
- ~1360 GSF Addition
- \$0.3M; NOAA 70% | UW 30%
- 2023-25

### 2. Upham Woods – New Residential Facility

- ~ 5525 GSF
- \$2.86 M
- 2025-27

### 3. Upham Woods - Classroom/Lab Building Renovation & Addition (Peters Nature Center)

- Renovation: 3146 GSF;  
Addition ~860 GSF
- \$1.13M
- 2027-29





Questions?

