



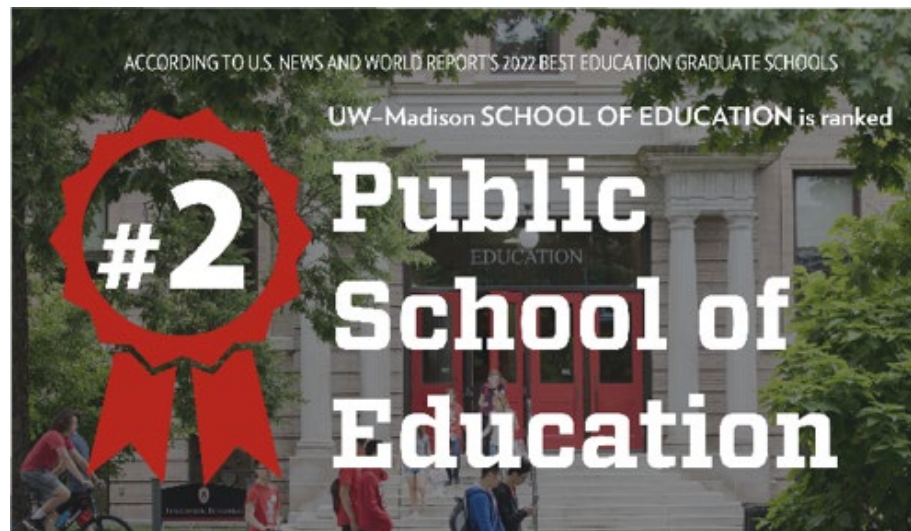
School of Education

2023-29 Six-Year Capital Plan Request

Dean Diana Hess

Campus Planning Committee Meeting
October 14, 2021

BY THE NUMBERS



1,617 undergraduates

1,163 graduate students

1,364 employees

STUDENTS IN TARGETED MINORITY GROUPS

15.0% undergraduates

19.5% graduate students


FACULTY DIVERSITY

33% identify as a **racial or ethnic minority**

57% of faculty are **women**

CONNECTING STRATEGIC PLAN TO A FACILITIES PLAN:

School of Education Strategic Objectives

1. Financial Strategy:
Grow & Diversify
Funding Sources
 2. Student Recruitment,
the Student Experience,
and Professional
Outreach
 3. Research and
Scholarly Activity
 4. Leadership, Organization,
and Climate
- 

Major Project Priorities 2023-25

1. Kinesiology Building

- 128,582 GSF
- \$82.68M (\$62.01M GFSB|\$20.67M G-G)

2. Art Lofts Renovation & Addition

- 149,600 Total GSF
- \$95.4M (\$71.55M GFSB|\$23.85M G-G)

3. Facilities Master Plan

- Funding and Cost To Be Determined

KINESIOLOGY DEPARTMENT

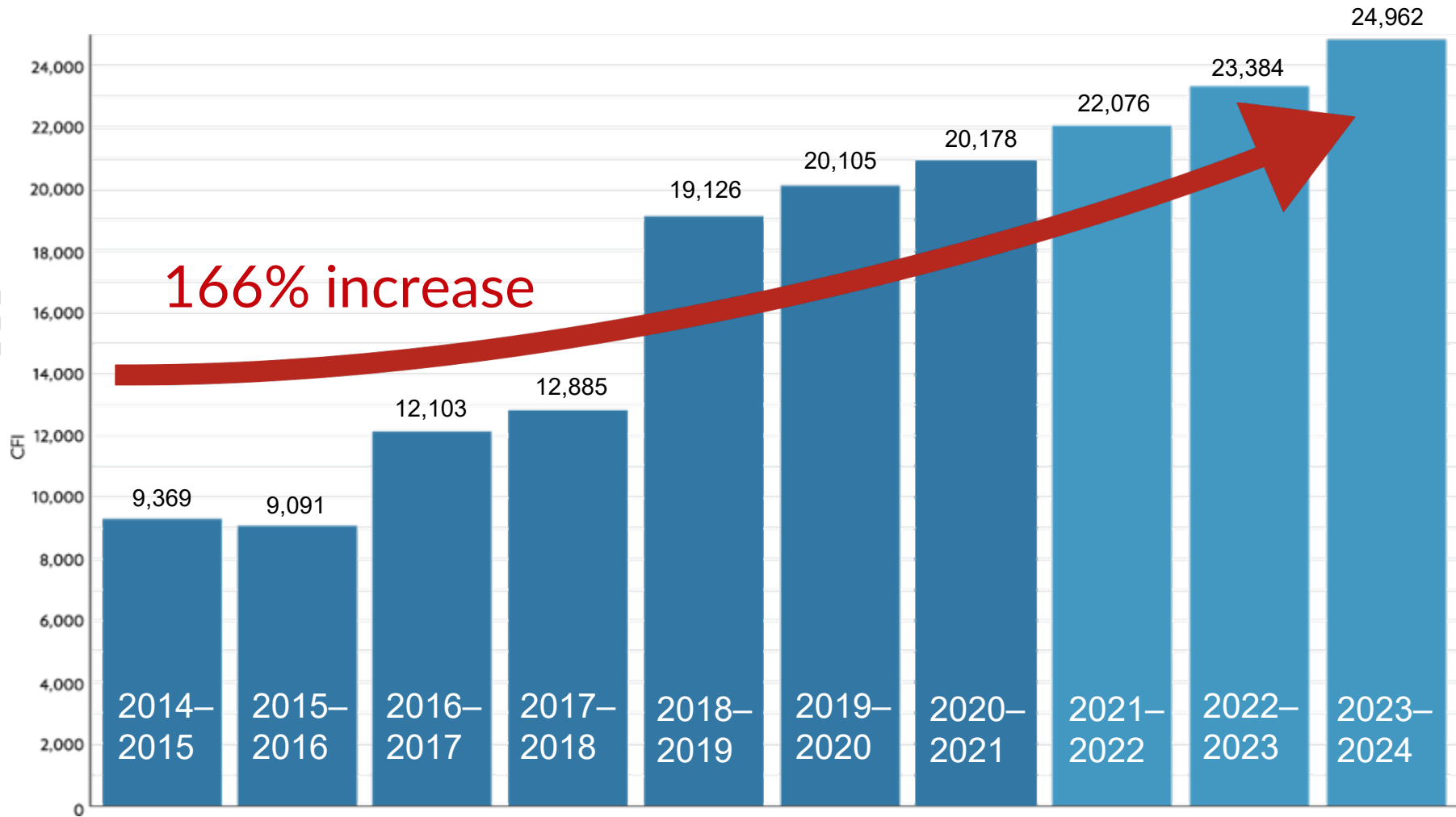


Overall Research Budget (FY17-21) = \$42,729,436*

**Total budget for all awarded proposals with Kinesiology Faculty as Principal Investigator*

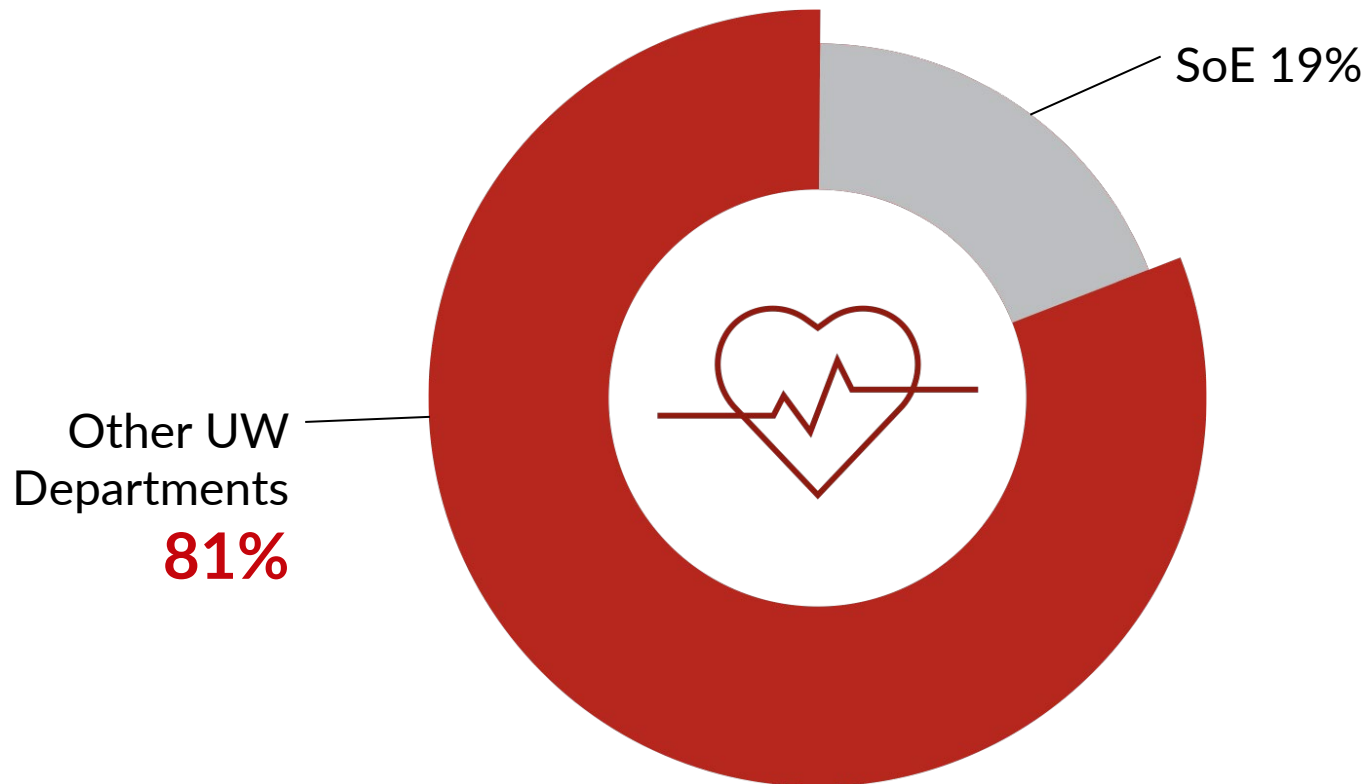
KINESIOLOGY GROWTH

Credits Follow Instructor (CFI) —
Academic Year Total: Past, Present, Future



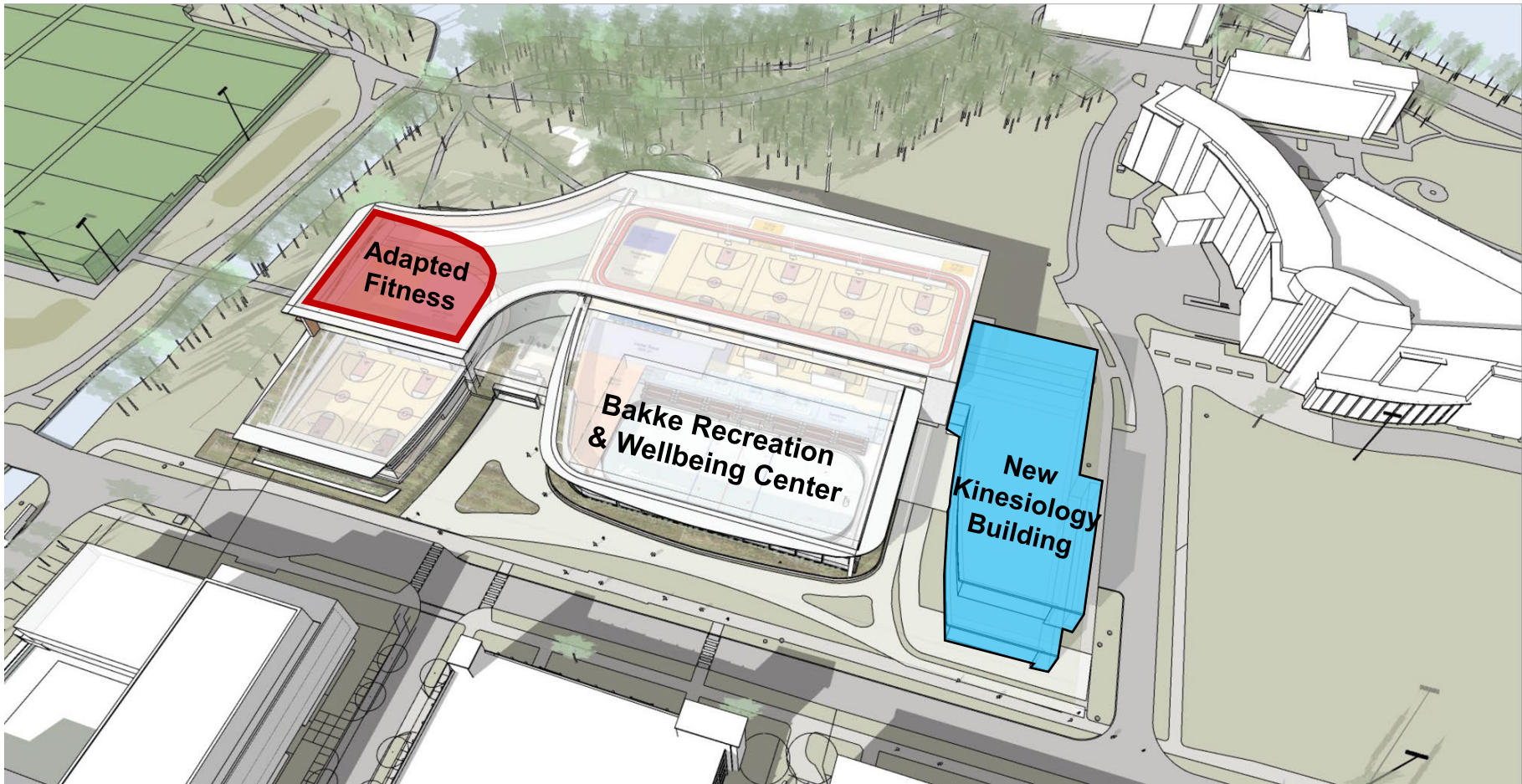
KINESIOLOGY COURSES: IMPACT TO THE BROADER CAMPUS

Fall 2021 Anatomy & Physiology 335: Enrollment by Primary Major School/College



KINESIOLOGY BUILDING

Proposed Biennium 2023-25 | \$82,680,000 Total
\$62,010,000 GFSB, \$20,670,000 Gift-Grant Funds

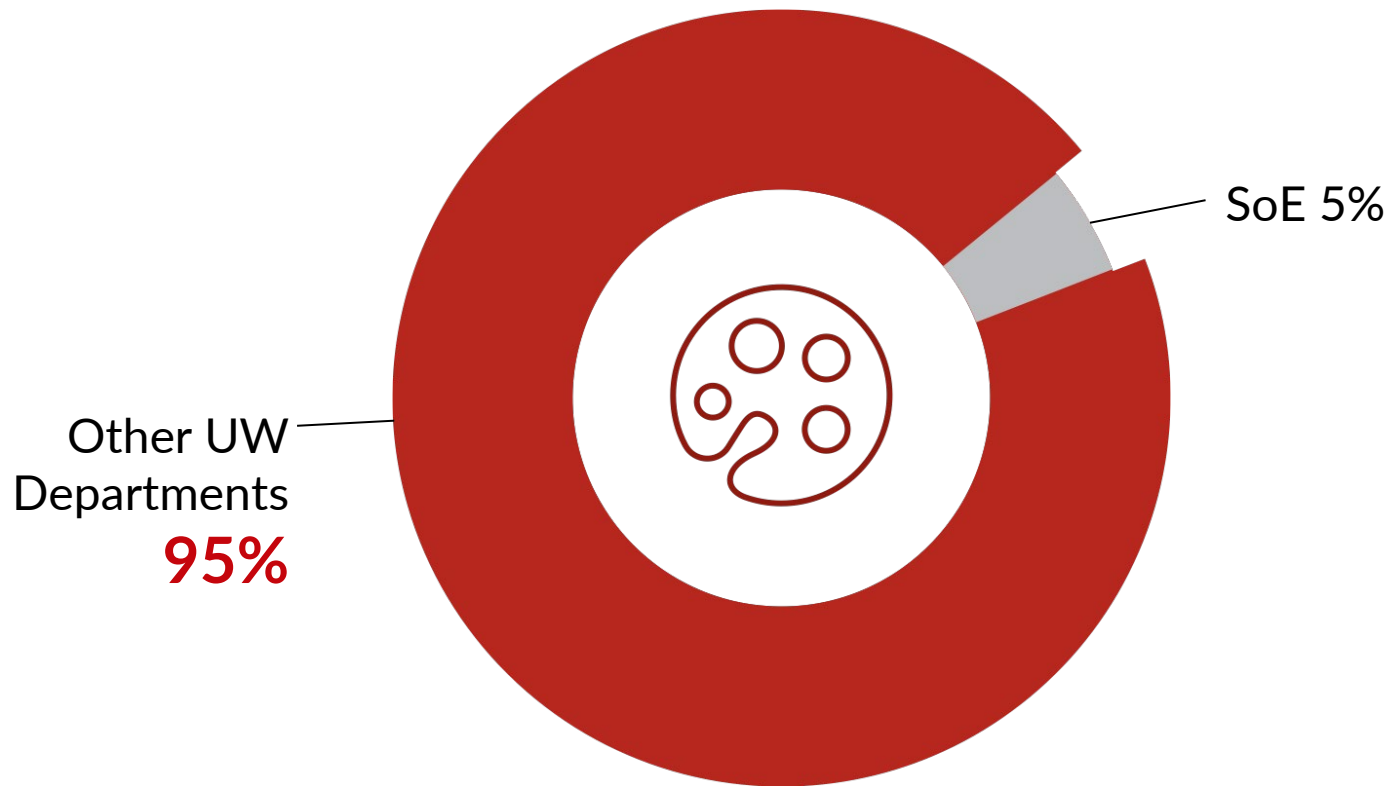


ART DEPARTMENT



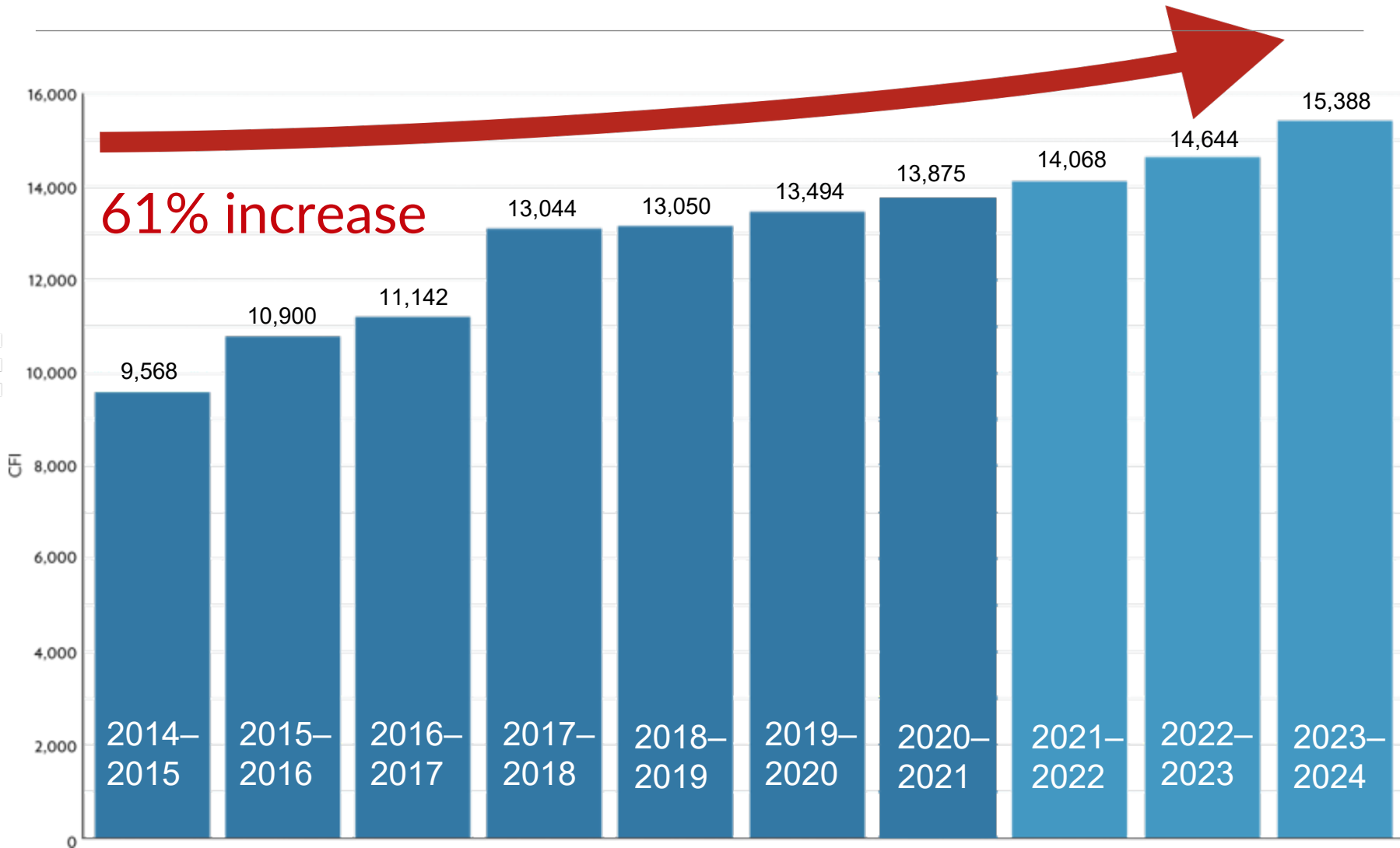
ART COURSES: IMPACT TO THE BROADER CAMPUS

Fall 2021 Art 100: Enrollment by Primary Major School/College

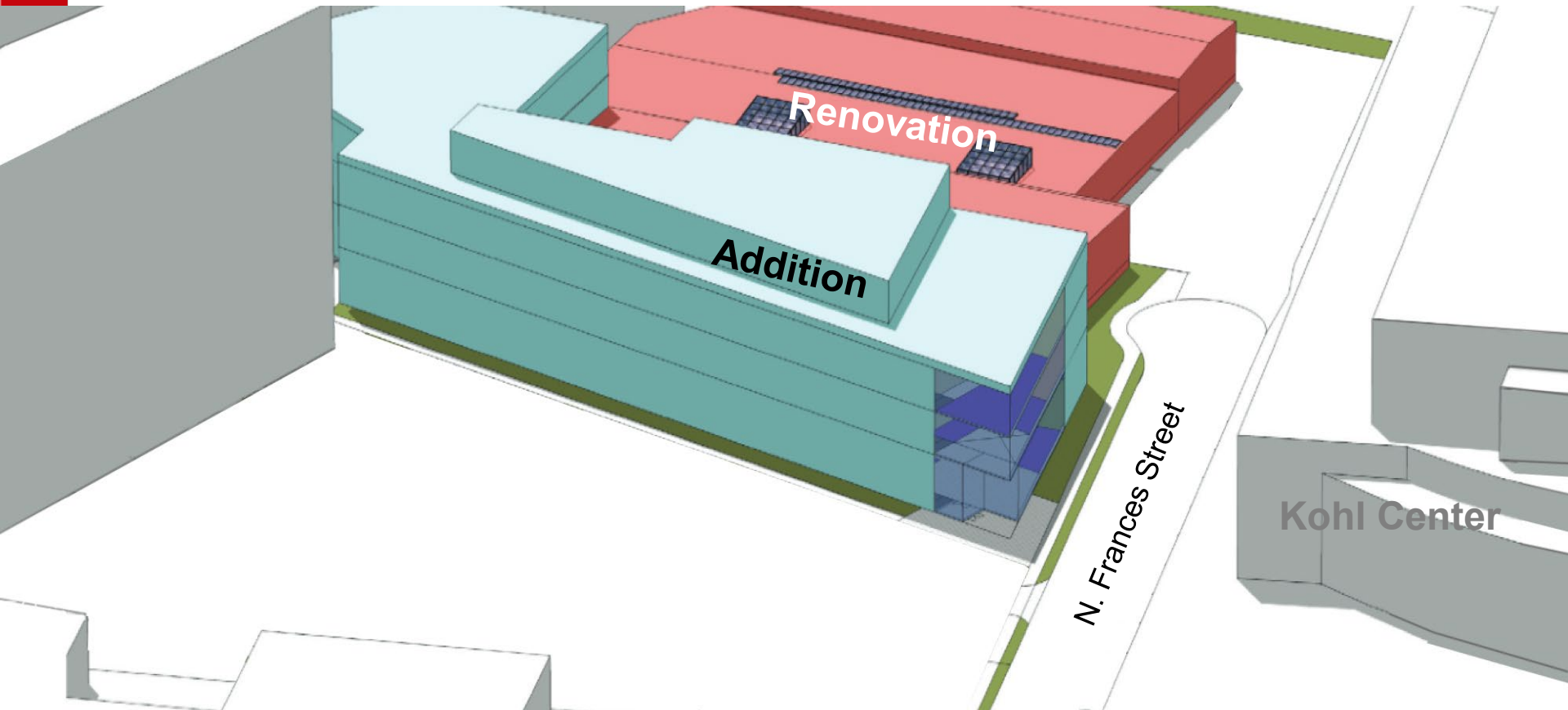


ART DEPT. GROWTH

Credits Follow Instructor (CFI) —
Academic Year Total: Past, Present, Future



ART LOFTS RENOVATION & ADDITION




Proposed Biennium 2023–25 | \$95,400,000 Total

\$71,550,000 General Fund Supported Borrowing, \$23,850,000 Gift-Grant Funds

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Questions?



School of Education
UNIVERSITY OF WISCONSIN-MADISON