



School of Medicine & Public Health (SMPH) 2023-29 Six-Year Capital Plan Request

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Campus Planning Committee Meeting

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School of Medicine and Public Health Overview

- SMPH was ranked 25 among 155 U.S. schools of medicine for NIH funding in fiscal year 2021¹
- \$439 M total extramural research awards and \$222.2M Federal research funding awarded to the SMPH in 2019 – 2020²
- 751 Graduate students & 859 Clinical Doctorate Students in 2020²
- 5,485 employees & 459 Faculty in 2020²

Notes: ¹ report.NIH.gov

² UW Data Digest 2020-21



School of Medicine and Public Health Strategic Planning

Scholarship



Curriculum
Transformation



Interprofessional
Health

Science



Basic Science



Clinical and
Translational Research

Service



UW Health
Partnerships



Human Genomics
and Precision Medicine

Social Responsibility



Transformation
to a School of Medicine
and Public Health



Wisconsin Partnership
Program



Diversity, Equity and Inclusion



Facilities

Wisconsin Alumni Research Foundation (WARF) Building Floors 3,6,10,11

- *Increased capacity for outcomes research and clinical trials*
- *Provides modern and efficient office space*
- *Describe how this project meets the university's strategic priorities:*
 - *Excellence in Teach & Educational Achievement*
 - ***Excellence in Research & Scholarship***
 - ***Living the Wisconsin Idea***
 - *A Vibrant Campus Community*
 - *A High Performing Organization*
- *Upgrades a 1960's building using sustainability guidelines*
- *Increases grant and clinical trial revenue*
- *If not completed it reduces growth capacity or requires leases*
- *Project description*
 - GSF size of project: 32,000
 - Current cost estimate: \$12M
 - Proposed Biennium: 2027 – 2029

AIDS Vaccine Research Laboratory (AVRL) Research Park Lease Improvements

- *Increased capacity for research*
- *AVRL is a high performing organization with a special focus on next generation sequencing and collaborations all over the world*
- *Describe how this project meets the university's strategic priorities:*
 - *Excellence in Teach & Educational Achievement*
 - ***Excellence in Research & Scholarship***
 - ***Living the Wisconsin Idea***
 - *A Vibrant Campus Community*
 - *A High Performing Organization*
- *Upgrades a leased building built in the early 90's to meet the demand for infectious disease research*
- *Increases grant revenue and if not completed the demand for research cannot be met*
- *Project description*
 - *GSF size of project: 5,000 to 10,000*
 - *Current cost estimate: \$3M*
 - *Proposed Biennium: 2027 – 2029*

Wisconsin Institutes for Medical Research (WIMR III)

- *Increased capacity for biomedical research*
- *Describe how this project meets the university's strategic priorities:*
 - *Excellence in Teach & Educational Achievement*
 - ***Excellence in Research & Scholarship***
 - ***Living the Wisconsin Idea***
 - *A Vibrant Campus Community*
 - ***A High Performing Organization***
- *Builds on the previous ~ \$340M investment*
- *Increases grant revenue*
- *If not completed it reduces growth capacity or requires leases*
- *Project description*
 - GSF size of project: 400,000+
 - Current cost estimate: \$406M
 - Proposed Biennium: 2027+

Connecting Strategic Plan to a Facilities Plan

Strategic Objectives

1. Maximize the use and reuse of existing facilities
2. Create adaptable, efficient, & easily maintainable facilities
3. Reduce deferred maintenance
4. Be strategically aligned to optimize use of limited resources

Major Project Priorities 2023-29

1. Wisconsin Alumni Research Foundation (WARF) Building Floors 3,6,10,11

- Potential leased space reduction
- GSF size of project: 32,000
- Current cost estimate: \$12M
- Proposed Biennium: 2027 – 2029
- *Strategic Objective Score: 1,2,3,4*

2. AVRL- Research Park Lease improvements

- GSF size of project: 5,000 to 10,000
- Current cost estimate: \$3M
- Proposed Biennium: 2023
- *Strategic Objective Score: 2*

3. WIMR III

- GSF size of project: 400,000+
- Current cost estimate: \$406M
- Proposed Biennium: 2027+
- *Strategic Objective Score: 2*



Questions?

