



UW-Madison Police Department

2023-29 Six-Year Capital Plan Request

Kristen Roman, Chief of Police
Campus Planning Committee Meeting
September 30, 2021



UWPD provides more than just basic and traditional police services

- Infrastructure Security
- Emergency Management/EOC
- Self-sustained 24/7 dispatch center
- Lake Rescue and Safety
- Community officers
- Significant experience/expertise in special event planning
- Leadership and involvement in campus-wide committees and panels (i.e. CTDOG, BIT, Threat, and EID)
- Clery Compliance Staff
- Digital Forensics
- Threat Intervention
- Triple Accreditation

New or increased responsibilities:

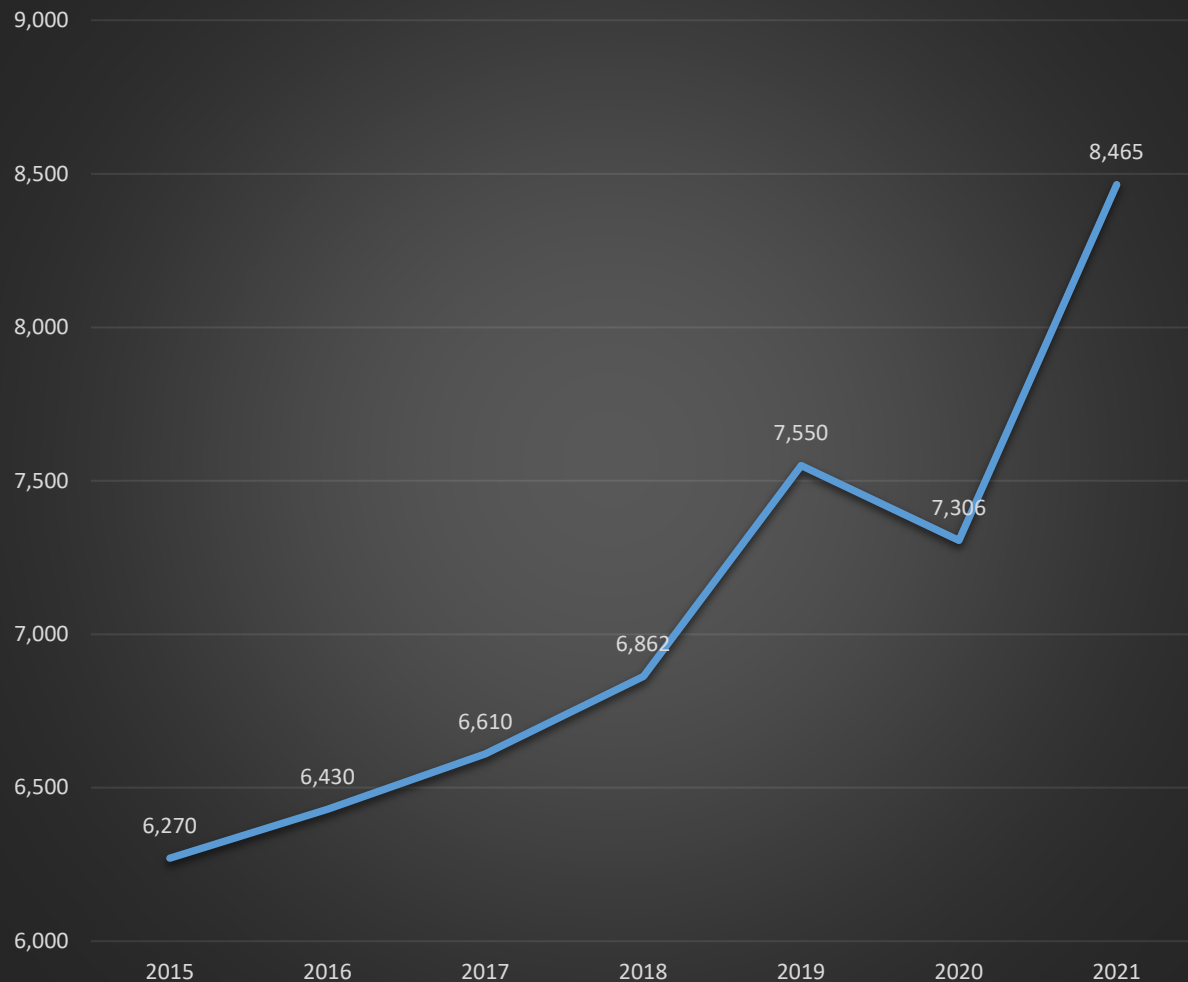
- *Racial Equity Initiative*
- *Police Advisory Council*
- *UHS/MHS co-responder collaboration*
- *Upham Woods patrols*
- *Health Sciences Learning Campus coverage*
- *Lake Rescue and Safety*
- *Chazen expansion*
- *University Hospital*
- *Access Control and Campus Security Camera programs*
- *Select Agent lab employee background investigations*
- *Downtown Liaison Community Officer*
- *Off Campus Safety Alerts*

Status of Current UWPD Facilities

- 2017 – Major building addition **completed**
- All units and personnel were **brought back together** under the same roof
- Filled the space **immediately**
- **Created as much space as we possibly could** using the amount of money available at the time
- Our current building **cannot expand vertically** due to structural and building design limitations
- We are **out of space** to add more people, workstations, equipment, lockers, vehicles, etc.



Freshman Enrollment



The initial planned growth area – **undergraduates** – presents a specific challenge to UWPD, as **most of our police contacts** with UW affiliated persons are undergrads.

Those contacts often involve:

- **alcohol/drug related issues**
- **mental health**
- **sexual assaults**
- **thefts**
- **other forms of victimization**

Current and Future State

- UWPD has 146 authorized positions. In 2019 (pre-pandemic) we had been gradually authorized to add ~35 additional employees through 2020-2021 to meet campus growth and rebound from previous cuts however, this plan was paused.
- Existing usable space at 1429 Monroe Street (27,616 ASF) is insufficient to meet current authorized positions.
- Our assigned space at 1433 Monroe Street (3,114 ASF) is used as overflow/surge space but is not sufficient to accommodate the planned growth. In addition, this space is in dire need of renovations to make it operational.
- Additional space (Approximately 4,500 ASF above and beyond the combined current 30,730 ASF) is required to accommodate projected department growth.
- Operational best practice to keep all UWPD employees in close proximity to maximize effectiveness, communication, and collaboration.

UW-Madison
Police Department

Monroe St

UWPD

Aerospace Studies
(Air Force ROTC)

Parking Lot 16

P

UW Credit Union
West Campus

Need/Solution

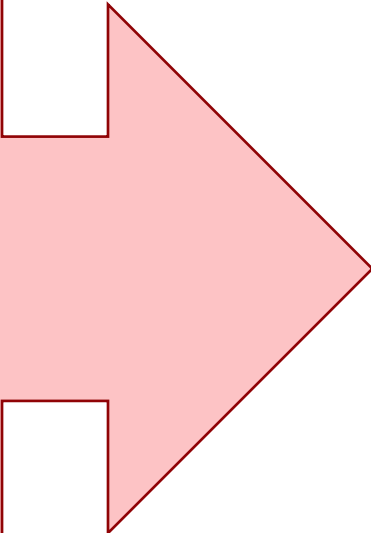
- Space needed for **incremental growth** over the next 2 years
 1. Start with short term renovation of UWPD space at 1433 Monroe Street. This will only be sufficient for 1-2 years
 2. Conduct full program/feasibility study of UWPD space and staff needs to confirm the required square footage (estimated 35,230 ASF total)
 3. Followed by a large scale project to provide the necessary space based on the results of the study
 - We are not prepared to make this project proposal yet
- Incremental occupancy starting with existing **space renovation** at 1433 Monroe St.
- Space needed to accommodate more than just workstations/people
 - Vehicles, equipment, armory, locker rooms, showers, storage, confidential meeting space, etc.
- Need for **centralized** operations to best ensure **campus public safety**
- UWPD does not have the ability to generate revenue
- UWPD has been able to self fund several internal renovations projects but will not be able to afford a large scale addition alone

UWPD Growth Benefits

- Allow us to continue to **incrementally grow** and fill spaces since we cannot hire/train at once
- Safety of our campus requires a police department that can **work closely and collaboratively together**
- Previous separation of UWPD units was not conducive. Campus policing does not lend itself to a decentralized model that some other agencies use
- EID impact
- UWPD supports and impacts the UW-Madison mission

Connecting Strategic Plan to a Facilities Plan

Strategic Objectives

1. **Provide high quality services to a growing UW community**
 2. **Keep all UWPD staff centralized**
 3. **Provide necessary space for needed staff**
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Major Project Priorities 2021-27

1. Major Project Priority #1

- Potential need for a major project based on the results of a feasibility study to confirm the estimated growth need of 4,500 ASF additional square footage above and beyond the current 30,730 ASF
- No cost estimate available at this time



Questions?

