



Division of University Housing

2023-29 Six-Year Capital Plan Request

Jeff Novak, Director of University Housing
Campus Planning Committee Meeting
September 30, 2021

University Housing Overview

To support the mission of UW-Madison, the Division of University Housing strives to:

- Provide a place for students to call **home**
- Provide the highest levels of **customer service**
- Contribute to each student's **academic success**
- Develop **residential communities** for our students
- Be good **stewards** of our residents' room & board fees/apartment rent

2021-22 Resident Profile:

- **8,469** residents + 206 live-in student staff
- **54.6%** female, **45.4%** male
- **46.4%** residents from Wisconsin
- **55.2%** out-of-state, **8.4%** international
- **90%** first-year, **10%** returning
- **67** countries/regions around the world
- **2,198** students of color
- **49** states
- Housed **87.2%** of fall 2021's first-year class



University Housing Overview

Academics and Student Life:

- First-year students living on campus get **better grades** and feel **more connected** to the University
- Over **95%** retention rate for the first year of college among students living on campus
- **89%** six-year graduation rate among students who lived in University Residence Halls
- **170** course sections taught in residence halls each year enrolling over **3,000** students across **11** on-site classrooms
- Over **3,300** hours of tutoring offered each year in Writing, Mathematics, and Chemistry
- Over **7,000** advising contacts provided per year at Cross-College Advising Service Offices in the residence halls
- Over **3,500** activities/events planned by Residence Life annually

University Housing Overview

Master Plan

- Initiated a master plan that **began in 2004**
- Proactively **continue to enhance and adjust** the master plan for residence halls, dining units, and university apartments.
- **Over \$400 million** will have been invested in five new buildings and the renovation of virtually all of the other facilities.

Strategic Plans Goals and Strategies

- Maintain **high quality programs and services**
- Provide **space for all first-year students** who want to live on campus
- **Improve** residence hall and food service facilities
- Keep room **rates as low** as possible

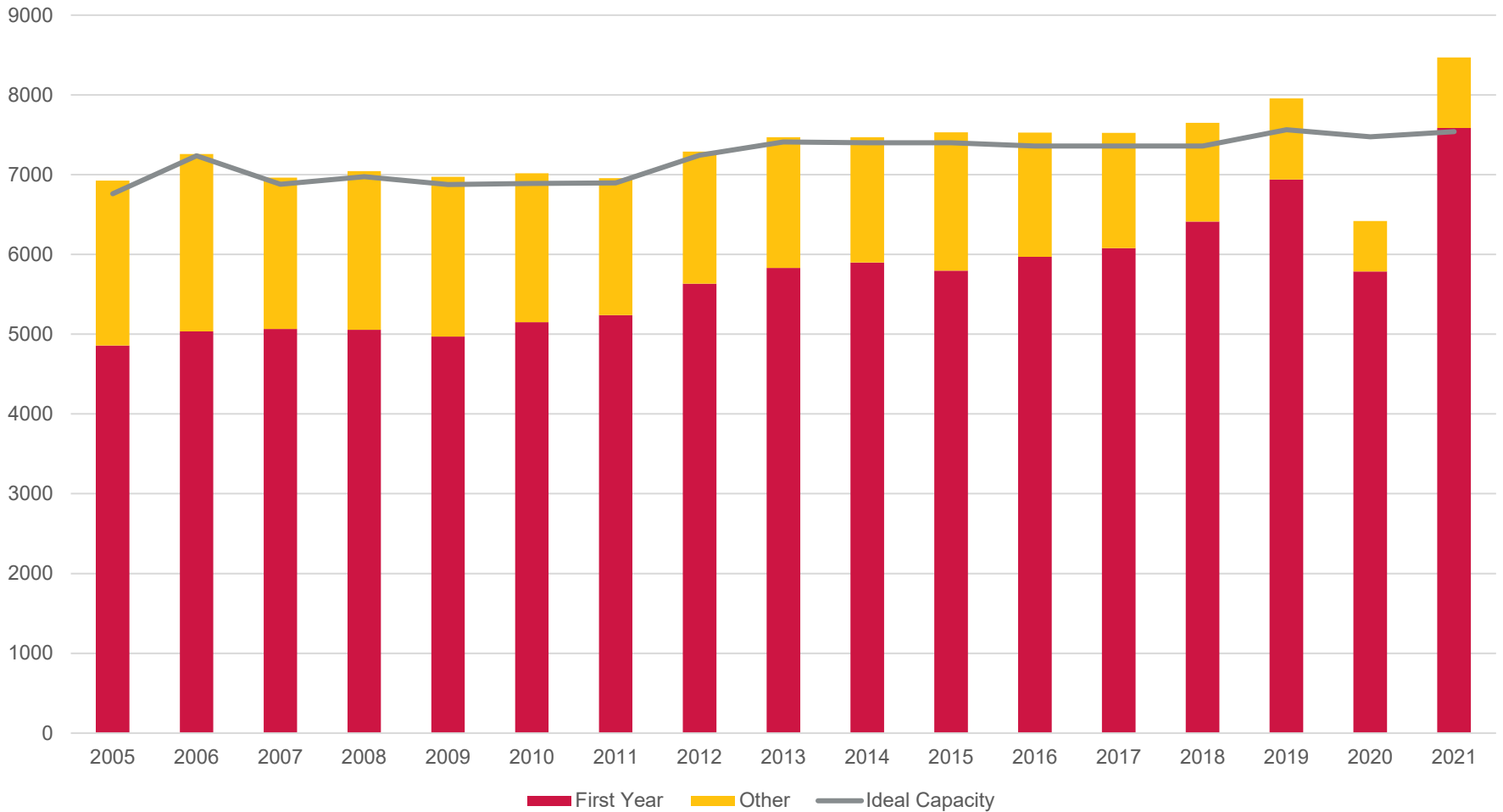
Current Status

- Planned four-year growth in enrollment by **250 students per year.**
- History appears to be repeating itself, and University Housing is faced with familiar capacity challenges.
- Overall, the situation is manageable, but not without challenges that impact students.



University Housing Overview

Housing Capacity



University's strategic priorities:

- Enhance the educational experience
- Expand and improve student access



Impacts to program if projects not approved:

1. Maintaining **high quality programs and services.**
2. Providing a **space for all first-year students and transfers** who want to live on campus.
3. Maintaining **competitive** food service facilities.
4. Maintaining room **rates as low** as possible.
 - Costs **escalate.**
5. Always **100% capacity** and service over 17,000 summer guests annually
 - These **buildings get no rest!**
 - Vocal customer base with very **high expectations!**
6. The **timing** of projects is critical:
 - If we lose a summer renovation, **all future project are pushed out.**

Gordon Dining & Event Center Renovation & Addition

Proposed Biennium (2023-2025) \$19,200,000, \$4,800,000 PR-Cash and \$14,400,000 PRSB

- Rise in customer traffic leading to significant lines at venues, cashier stations, tray return area and have trouble finding available seating
- Customer traffic will increase more when additional housing is built in the area



Major components:

- Increase seating
- Expand tray return area
- Remapping marketplace to increase efficiency



Kronshage Residence Hall Renovation

Proposed Biennium (2023-2025) **\$40,000,000** (\$10,000,000 PR-Cash and \$30,000,000 PRSB)

Major components:

- Safety systems (sprinklers and fire alarm systems)
- Mechanical systems (plumbing, electrical and HVAC)
- Exterior envelope (windows, tuck pointing and roofs)
- Hazardous material removal
- Accessibility upgrades including three new elevators
- Bathrooms and building finishes
- Reconfiguration of partition walls to create new resident rooms, bathrooms, study spaces and support spaces



Barnard Residence Hall Renovation

Proposed Biennium (2023-2025) **\$5,000,000** (\$1,250,000 PR-Cash, \$3,750,000 PRSB)



Major components:

- HVAC
- Exterior envelope (roof and windows)
- Safety systems (sprinklers and fire alarm systems)
- Elevator
- Bathroom upgrades

Adams and Tripp Residence Hall Renovation

Proposed Biennium (2023-2025) **\$10,400,000** (\$2,600,000 PR-Cash, \$7,800,000 PRSB)

Major components:

- HVAC
- Exterior envelope (roof, soffits and windows)
- Safety systems (sprinklers and fire alarm systems)
- Elevator
- Bathroom upgrades



Slichter Hall Renovation

Proposed Biennium (2025-2027) **\$20,400,000** (\$5,100,000 PR-Cash and \$15,300,000 PRSB)



Major components:

- Safety systems (sprinklers and fire alarm systems)
- Mechanical systems (plumbing, electrical and HVAC)
- Exterior envelope (windows and tuck pointing)
- Hazardous material removal
- Accessibility upgrades including the addition of a new elevator
- Bathrooms and building finishes
- Reconfiguration of the Division of Housing's main administrative office to create new accessible lobby and reception area.

Chadbourne Hall / Rheta's Dining Renovation/Addition

Proposed Biennium (2025-2027) **\$15,700,000** (\$3,925,000 PR-Cash, \$11,775,000 PRSB)

Major components:

- Inefficient kitchen layout
- Additional seating
- Congested serving area
- Fire suppression
- 3000 sqft addition



Waters Hall Renovation

Proposed Biennium (2025-2027) **\$12,000,000** (\$3,000,000 PR-Cash and \$9,000,000 PRSB)



Major components:

- Safety systems (outdated fire alarm systems)
- Mechanical systems (HVAC)
- Exterior envelope (windows and tuck pointing)
- Bathrooms and select finishes

Bradley/Cole/ Sullivan Residence Halls

Proposed Biennium (2027-2029) **\$21,000,000** (\$5,250,000 PR-Cash, \$15,750,000 PRSB)

Major components:

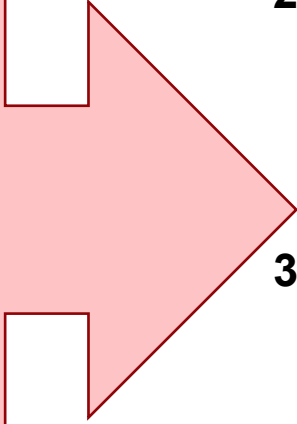
- HVAC systems
- Select building finishes
- Safety systems (fire detection and suppression)



Connecting Strategic Plan to a Facilities Plan

Major Project Priorities 2023-25

Strategic Objectives

1. Maintain **high quality programs and services**
 2. Provide **space for all first year students** who want to live on campus
 3. **Improve** residence hall and food service facilities
 4. Keep room **rates as low** as possible
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1. Gordon Dining and Event Center

- 18,600 GSF Renovation and a 9,300 GSF Addition
- \$19,200,000
- Proposed Biennium (2023-2025)
- Construction commence 2024

2. Kronshage Residence Hall Renovation

- 176,000 GSF Renovation
- \$40,000,000
- Proposed Biennium (2023-2025)
- Construction commence 2024

3. Barnard Residence Hall Renovation

- 58,400GSF Renovation
- \$5,000,000
- Proposed Biennium (2023-2025)
- Construction commence 2026

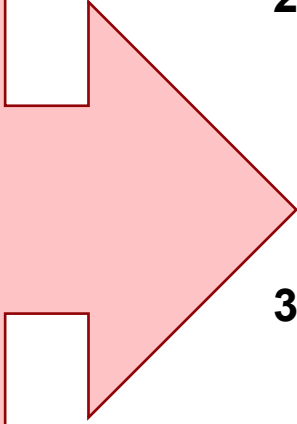
4. Tripp and Adams Halls Renovation

- 179,800 GSF Renovation
- \$10,400,000
- Proposed Biennium (2023-2025)
- Construction commence 2026

Connecting Strategic Plan to a Facilities Plan

Major Project Priorities 2025-27

Strategic Objectives

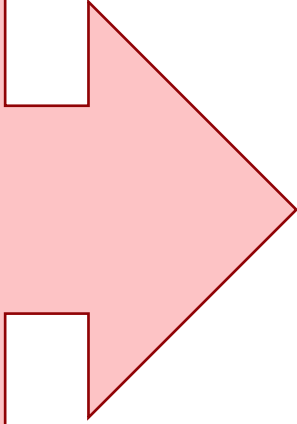
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1. **Slichter Residence Hall Renovation**
 - 63,000 GSF Renovation
 - \$20,400,000
 - Proposed Biennium (2025-2027)
 - Construction commence 2027
2. **Rhetas Dining Hall Renovation/Addition**
 - 22,000 GSF Renovation
 - \$15,700,000
 - Proposed Biennium (2025-2027)
 - Construction commence 2028
3. **Water Residence Hall Renovation**
 - 143,626 GSF Renovation
 - \$12,200,000
 - Proposed Biennium (2025-2027)
 - Construction commence 2028

Connecting Strategic Plan to a Facilities Plan

Major Project Priorities 2027-29

Strategic Objectives

1. Maintain **high quality programs and services**
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1. Bradley/Cole/Sullivan Residence Halls Renovation

- Cole – 49,813 GSF Renovation
- Sullivan – 49,023 GSF Renovation
- Bradley – 56,270 GSF Renovation
- \$21,000,000
- Proposed Biennium (2027-2029)
- Construction commence 2030



Questions?

