



University Recreation & Wellbeing

2023-29 Six-Year Capital Plan Request

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Campus Planning Committee Meeting - 9/23/21

Recreation & Wellbeing – By the Numbers

• 2020-2021

- *637,486 total participations*
- *First year at the Nick: 479,937 entrances at 25% capacity*
- *Athletic Training – 978 telemedicine appointments, 101 in person*
- *Aquatics – 19,033 open swim participations*
- *Group Fitness – 22,993 participations*
- *Personal Training – 730 in-person sessions completed*
- *Instructional Programs – 163 lessons, 378 CPR certifications*
- *Sport Clubs – 48 clubs, 1,200 practices*
- *Intramural Sports – 4,800 participations, 39 offerings*
- *Launching Peer Wellness Coaching Program*

The Nick's Impact:

<i>First Week at the Nick - Fall 2021</i>	<i>28,095 (4,700 weekday avg)</i>
<i>First Week at the SERF - Fall 2016</i>	<i>17,427</i>
<i>First Week at Nat, SERF, Shell combined - 2016</i>	<i>26,546</i>

Strategic Framework

- *A Vibrant Campus Community*
 - *More than 75% of students participate in Rec Well facilities, programs, and services*
 - *Participation promotes mental, physical, and social health among students and employees*
 - *Facilities and programs that match the caliber of the University aid in recruitment and retention efforts*
 - *Students find meaning and develop a sense of belonging through participation and employment*
- *Wisconsin Idea*
 - *Students learn new skills and build healthy habits that help them outside the classroom and throughout life*



Recreation & Wellbeing – Master Plan

- ***2013 Rec Sports Master Plan Background***

- *Students advocated for a referendum on new facilities in 2014*
- *87% of students who voted supported a \$236 million master plan*
- *Funding model includes seg fees and private gifts*

- ***Demonstrated Need***

- *#1 request from students was more fitness space*
- *Current facilities were outdated, overcrowded, and substandard*
- *Extensive repairs were necessary to maintain current facilities*
- *Current facilities were not equipped to meet the demands of increasing student enrollment*

- ***Projects completed or in-progress***

- *2017 – Near West turf fields opened*
- *2020 – Nicholas Recreation Center opened*
- *2023 – New Natatorium opens*

New Natatorium – Opening 2023



New Natatorium – Opening 2023

- *263,000 sq. ft.*
- *\$113.2 million*
- *30,000 sq ft of fitness*
- *8 basketball courts*
- *All-gender locker room*
- *Ice rink*
- *Sport simulators*
- *Esports room*
- *Climbing and bouldering wall*
- *25-yard pool*
- *Teaching kitchen*
- *4 multipurpose studios*
- *2 outdoor decks*
- *Massage therapy rooms*
- *Spaces for peer wellness coaching*



Near East Recreation Fields – (2023-25)



Near East Recreation Fields – (2023-25)

• Current Conditions

- *Currently not meeting space demands for Intramural Sports or Sport Club programs*
 - *49 Sport Clubs*
 - *7,000+ Intramural Sport participants annually*
- *Almost 40% of scheduled outdoor games & activities are cancelled due to field conditions*
- *Poor soil conditions*
- *HID lighting – creating light spillage*

• Impact

- *4 synthetic turf rec soccer fields (inlaid lines)*
- *1 championship soccer field, overlaid*
- *Decorative fencing with brick piers surrounding fields*
- *New LED lighting to maximize playability*
- *Significant stormwater retention basin (\$745,000)*

• Funding

- *\$9.1 million – 75% PRSB, 25% Gift/Grant*

Nielsen Tennis Stadium - Fitness Addition (2025-27)



Nielsen Tennis Stadium – Fitness Addition (2025-27)

- **Current Conditions**

- *12 indoor tennis courts*
- *6 squash courts*
- *No dedicated fitness sq. ft.*
- *Squash courts – American size (outdated)*
- *Accessibility issues*
- *HVAC upgrades necessary*
- *No air conditioning*
- *Poor locker room conditions*
- *No varsity women's team room*
- *Poor spectator experience*

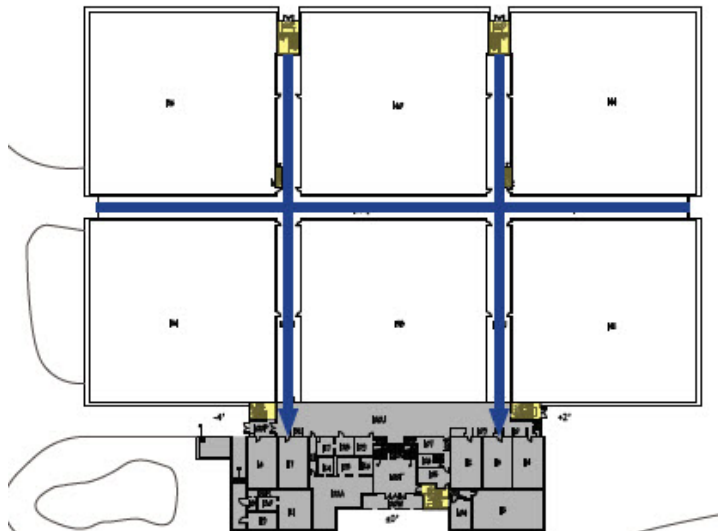
- **Impact**

- *40,000+ GSF addition*
- *20,000+ sq. ft. fitness space*
- *Multipurpose studio*
- *Renovated tennis center lobby and court viewing*
- *Updated lockers rooms for Athletics and recreation*
- *Tournament locker rooms accessible from University Bay Fields*
- *Accessibility standards met*

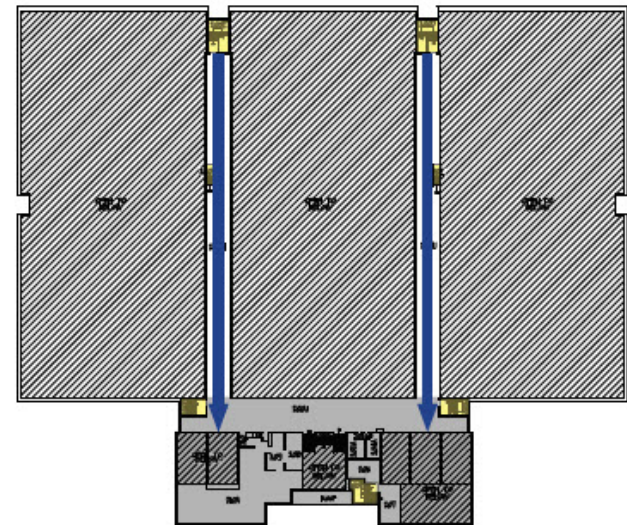
- **Funding**

- *\$12 - \$15 million – 100% Gift/Grant*

Nielsen Tennis Stadium – HVAC/Roof (23-25)



Nielsen First Floor Plan



Nielsen Second Floor Plan

Nielsen Tennis Stadium – HVAC/Roof (2023-25)

- **Current Conditions**

- *Roof silos are more than 25 years old*
- *Flat sections completed in summer 2018*
- *Roof membrane deteriorating*
- *Storm water leakage occurs*
- *Deficient exhaust fans (24 total)*
- *Many dampers do not work*
- *Poor air quality*

- **Impact**

- *25-year roof protection*
- *Completes Nielsen roof project (both phases)*
- *Enhanced HVAC and air quality*

- **Funding**

- *\$1-\$2 million – PRSB (25% from Rec, 25% Athletics, 50% State)*

University Bay Fields – Enhancements (2025-27)



University Bay Fields – Enhancements (2025-27)

- ***Current Conditions***

- *Poor soil conditions*
- *Inadequate restroom and storage facilities*
- *No shelter for evacuation/inclement weather*
- *No lighting*
- *No fencing*
- *No irrigation*

- ***Impact***

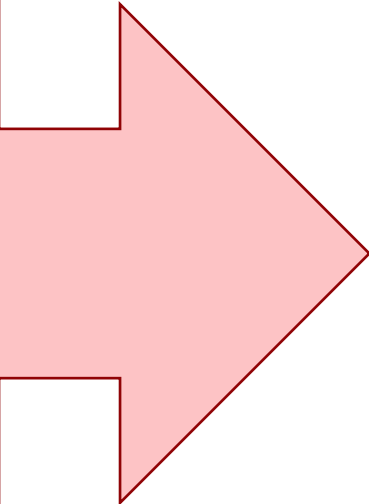
- *Improved playing conditions*
- *Extended lifecycle*
- *Simplify maintenance*
- *Tournament options and revenue*

- ***Funding***

- *Planning to conduct study to inform costs: ~\$5 million*
- *100% PRSB*

We're more than a building. We're building a movement.

Strategic Objectives

- 1. Improve the health and wellbeing of the campus community**
 - 2. Remove barriers and create community**
 - 3. Complete the Rec Well facility master plan**
 - 4. Build healthy habits through inclusion, education, innovation, and connection**
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Major Project Priorities 2023-29

1. Near East Fields

- 1.2 Acres
- \$9.1 million
- 2023-2025

2. Nielsen Fitness Center

- 47,300 GSF
- \$12-\$15 million
- 2025-2027

3. Nielsen HVAC/Roof

- \$1-\$2 million
- 2023-2025

4. University Bay Fields

- ~\$5 million
- 2025-2027



Questions?

