

# 2021-23 Capital Budget – WI State Enumerated Projects

CPC Rank	FPM Rank	FPM Score	Project Name	FPM 2021-23 Ranking	Funding Source	Estimated Cost
2	1	85	ENGR - College of Engineering Education Bldg	1	GFSB	\$ 160.94 M
1	2	85	L&S - Humanities Hall	2	GFSB	79.04 M
3	3	84	ENGR - Engineering Drive Utilities	3	GFSB, PRSB	24.49 M
6	4	82	L&S - Ingraham Hall Addition	6	GFSB, G/G	45.00 M
5	5	79	LIB - Helen C. White College Library Renovation	10	GFSB	17.12 M
8	6	79	ATH - Camp Randall Sports Center Renovation	11	G/G, PRSB	100.00 M
4	7	79	NEL - Science Hall Signature Bld Renov. Phase I	12	GFSB	60.8 M
7	8	77	LIB - Off-Site Collections & Preservation Facility	13	GFSB	11.02 M
12	9	74	L&S – Music Hall Exterior Renovation	14	GFSB	18.00 M
9	10	74	FP&M – MSC Recapitalization/Renov., Phase I	15	GFSB	15.00 M
11	11	72	TS – Southeast Parking Facility (Lot 91)	16	PRSB	24.49 M
10	12	69	EDU – Art Lofts Addition	17	GFSB	70.87 M
13	13	67	HOU - Gordon Event Center Renov. & Addition	18	PRSB	19.20 M
<b>Total (13 Projects):</b>						<b>\$ 645.97 M</b>

# 2021-23 Capital Budget – 100% Gift/Grant Projects

CPC Rank	FPM Rank	FPM Score	Project Name	FPM 2021-23 Ranking	Funding Source	Estimated Cost
1	1	84	RGE - Arboretum Facilities Renovations	4	G/G	3.50 M
2	2	84	L&S - MSC Renovation for Dept. of LA & Planning	5	G/G	11.70 M
4	3	82	LIB - Astronomy, Math & Physics Library Consolidate	7	G/G	1.63 M
3	4	79	ENGR - Engineering Hall Instructional Lab	8	G/G	5.00 M
5	5	79	ENGR - Engineering Hall CBE Renovations	9	G/G	4.50 M
6	6	59	SMPH - WIMR West Wedge Marmoset Core Facility	19	G/G	11.50 M
7	7	25	WU - Memorial Union 5 <sup>th</sup> Floor Expansion	20	G/G	3.00 M
8	8	25	ATH - Camp Randall Stadium Videoboard Replc.	21	G/G	8.00 M
			<b>Total (8 Projects):</b>			<b>\$ 48.83 M</b>

# 2023-25 Capital Budget – WI State Enumerated Projects

CPC Rank	FPM Rank	FPM Score	Project Name	FPM 2023-25 Ranking	Funding Source	Estimated Cost
1	1	84	LIB – Memorial Library Renovation, Phase I	1	GFSB	\$ 19.60 M
2	2	82	HOU – Barnard Residence Hall Renovation	2	PRSB	5.00 M
4	3	82	HOU – Kronshage Residence Hall Renovation	3	PRSB	40.00 M
3	4	79	NEL – Science Hall Signature Bld Renov, Ph. II	5	GFSB	60.80 M
5	5	77	L&S – Psychology Building Replacement	6	GFSB	151.00 M
6	6	75	FP&M – South Central Campus Steam Replc.	8	GFSB,PRSB	50.00 M
7	7	72	TS – Dayton Street Parking Structure	9	PRSB	28.00 M
8	8	67	RECR – New East Recreation Fields	12	PRSB	5.00 M
			<b>Total (8 Projects):</b>			<b>\$359.40 M</b>

# 2023-25 Capital Budget – 100% Gift/Grant Projects

CPC Rank	FPM Rank	FPM Score	Project Name	FPM 2023-25 Ranking	Funding Source	Estimated Cost
1	1	77	ENGR – Engineering Research Building	7	G/G	150.00 M
2	2	70	L&S – Computer Sciences Building	10	G/G	142.00 M
3	3	69	CALS - Plant Germplasm/WMARS Greenhouses	11	G/G	9.70 M
4	4	64	NUR – Cooper Hall School of Nursing Addition	14	G/G	25.00 M
5	5	64	BUS – Facilities Master Plan Impl., Ph. I	15	G/G	15.00 M
6	6	45	FP&M – Library Mall Redevelopment	16	G/G	6.50 M
7	7	64	SMPH - WARF Renovations (Floors 3-7 & 10)	13	G/G	12.50 M
			<b>Total (7 Projects):</b>			<b>\$ 360.70 M</b>

# 2025-27 Capital Budget – WI State Enumerated Projects

CPC Rank	FPM Rank	FPM Score	Project Name	FPM 2025-27 Ranking	Funding Source	Estimated Cost
1	1	84	LIB – Memorial Library Renovation, Phase II	1	GFSB	52.07 M
2	2	80	L&S – Music Academic Building, Hamel Addition	2	GFSB	80.00 M
3	3	79	HOU – Adams & Tripp Residence Halls Renov.	3	PRSB	15.70 M
8	4	74	ATH – Camp Randall Stadium, West Improv.	4	G/G, PRSB	275.00 M
4	5	74	FP&M – MSC Recapitalization/Renov., Ph. II	5	GFSB	17.00 M
5	6	72	FP&M – CSHP Chiller & Thermal Storage Facility	6	GFSB, PRSB	49.00 M
7	7	62	FP&M – CSHP Black Start & Generator Impl.	8	GFSB, PRSB	54.33 M
9	8	57	ATH – McClimon Track/Soccer Complex Upgr.	9	G/G, GFSB	12.00 M
11	9	55	RECR – Nielsen Tennis Stadium Fitness Ctr Add.	10	G/G, PRSB	15.00M
10	10	54	HOU – Slichter Residence Hall Renovation	11	PRSB	20.40 M
12	11	47	LIB – Memorial Library, 2 <sup>nd</sup> Floor West Renov.	13	GFSB	2.50 M
6	12	42	EDU – Kinesiology Addition to Gym/Nat Facility	14	GFSB	49.00 M
14	13	30	LIB – Helen C. White Open Book Café	15	GFSB, PRSB	0.40 M
15	14	25	UWPD – Lifesaving Station Erosion Prevention	16	GFSB	3.00 M
13	15	15	UWPD – UW Police Addition	17	GFSB	20.00 M
<b>Total (15 Projects):</b>						<b>\$655.40 M</b>

# 2025-27 Capital Budget – 100% Gift/Grant Projects

CPC Rank	FPM Rank	FPM Score	Project Name	FPM 2025-27 Ranking	Funding Source	Estimated Cost
1	1	64	BUS – Facilities Master Plan Implementation, Phase II	7	G/G	15.00 M
2	2	52	RGE – WIMR Vivarium	12	G/G	3.36 M
			<b>Total (2 Projects):</b>			<b>\$ 18.36 M</b>