



**WISCONSIN**  
UNIVERSITY OF WISCONSIN-MADISON

**Campus Planning Committee – November 29, 2018**

# Agenda:

## **Call to Order**

- Chair Sarah Mangelsdorf, Provost
- Welcome & Introductions
- Committee Charge & Responsibilities

## **Old Business**

- Approval of Minutes of May 3, 2018 meeting

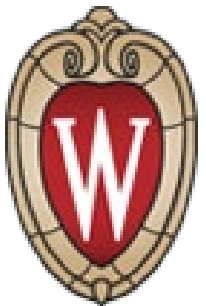
## **New Business**

- 2019-2021 Capital Budget Status Report
- Campus Master Plan Status Report
- Current Projects Report
- Building Naming – Meat Science Facility
- Building Re-Naming – Noland Zoology and Zoology Research

## **Announcements**

- Next Meeting January 24, 2019  
8:30-10:00 a.m., School of Education Building, Room 159

## **Adjourn**



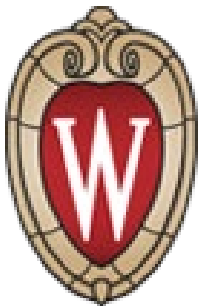
# CPC Charge & Responsibilities

The Campus Planning Committee (CPC) is charged with advising the Chancellor concerning policy issues affecting the physical facilities of the University, including **long-range development planning, building and major remodeling priorities, site selection, circulation, land use and related planning matters.**

The CPC is responsible for prioritizing the university's biennial capital budget (fall of the odd year)

Members represent the campus as a whole, not just their respective departments.

As tough decisions are made by the committee, we are asking members to act in what they feel is in the best interest of the institution as a whole.





# **2019-2021 Capital Budget Status Report**

**David Darling, Associate Vice Chancellor**

# 2019-2021 Capital Budget Status Report

## UW-Madison Submitted Priorities

### GFSB Enumeration

1. Bascom Hill/Lathrop Drive Utility Replacement, Phase II
2. Veterinary Medicine Addition & Renovation
3. Music Hall Exterior Envelope Repairs
4. Charter Street Steam Tunnel Replacement

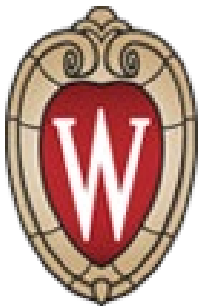
### PRSB Enumeration

1. Gym/Nat Replacement
2. Sellery Hall Addition & Renovation
3. Kohl Center Addition & Renovation
4. Camp Randall Stadium Renovation/Field House Repairs
5. Dayton Street Parking Structure
6. Kronshage Residence Hall Renovation
7. Slichter Hall Renovation

## UWSA & Board of Regents Ranking

### GFSB/PRSB Enumeration

- |     |   |
|-----|---|
| # 4 | Bascom Hill/Lathrop Drive Utility Replacement, Phase II |
| # 8 | Sellery Hall Addition & Renovation                      |
| #10 | Veterinary Medicine Addition & Renovation               |
| #15 | Gym/Nat Replacement                                     |
| #17 | Kohl Center Addition & Renovation                       |
| #19 | Camp Randall Stadium Renovation/Field House Repairs     |



# 2019-21 PROPOSED CAPITAL BUDGET REQUEST in AGENCY-WIDE PRIORITY ORDER

PROJECT REQUEST DETAILS					FUNDING SOURCES				
ID	INST	BLDG ID	PROJECT TITLE	BUDGET	GFSB	PRSB	CASH	GIFTS	BTF

2019-21 ENUMERATION REQUESTS									
1	SYS	285-0Y-9950	ALL AGENCY PROJECTS PROGRAM FUNDING	\$ 300,000,000	\$ 200,000,000	\$ 100,000,000	\$ 0	\$ 0	\$ 0
2	SYS	285-0Y-9950	INSTRUCTIONAL SPACE PROJECTS PROGRAM FUNDING	\$ 38,000,000	\$ 38,000,000	\$ 0	\$ 0	\$ 0	\$ 0
3	MIL	285-0B-9999	CHEMISTRY BUILDING/CENTRAL UTILITIES EXTENSION	\$ 129,535,000	\$ 129,535,000	\$ 0	\$ 0	\$ 0	\$ 0
4.1	EAU	285-0C-9930	UPPER/LOWER CAMPUS STEAM UTILITY REPLACEMENT	\$ 19,767,000	\$ 11,663,000	\$ 8,104,000	\$ 0	\$ 0	\$ 0
4.2	MSN	285-0A-9920	BASCOM HILL/LATHROP DR. UTILITY REPLACEMENT, PHASE II	\$ 20,076,000	\$ 14,660,000	\$ 5,416,000	\$ 0	\$ 0	\$ 0
4.3	WTW	285-0N-0031	HEATING PLANT BOILERS FUEL RETROFIT	\$ 6,937,000	\$ 3,954,000	\$ 2,983,000	\$ 0	\$ 0	\$ 0
4.4	OSH	285-0F-0061	HEATING PLANT CHILLER & COOLING TOWER REPLACEMENT	\$ 3,465,000	\$ 2,495,000	\$ 970,000	\$ 0	\$ 0	\$ 0
4.5	EAU	285-0C-0004	LOWER CAMPUS CHILLER & COOLING TOWER REPLACEMENT	\$ 3,764,000	\$ 2,785,000	\$ 979,000	\$ 0	\$ 0	\$ 0
5	PKS	285-0G-9950	CAMPUS FIRE ALARM SYSTEM RENOVATION	\$ 6,773,000	\$ 5,554,000	\$ 1,219,000	\$ 0	\$ 0	\$ 0
6	STO	285-0L-0073	SOUTH HALL ADDITION & RENOVATION	\$ 35,015,000	\$ 0	\$ 35,015,000	\$ 0	\$ 0	\$ 0
7	MIL	285-0B-1980	STUDENT UNION RENOVATION	\$ 40,723,000	\$ 0	\$ 35,000,000	\$ 5,723,000	\$ 0	\$ 0
8	MSN	285-0A-1245	SELLERY HALL ADDITION & RENOVATION	\$ 78,811,000	\$ 0	\$ 59,108,000	\$ 19,703,000	\$ 0	\$ 0
9	LAX	285-0E-0007A	PRAIRIE SPRINGS SCIENCE CENTER, PHASE II	\$ 83,020,000	\$ 78,140,000	\$ 0	\$ 0	\$ 0	\$ 4,880,000
10	MSN	285-0A-0093	VETERINARY MEDICINE ADDITION & RENOVATION	\$ 128,103,000	\$ 88,656,000	\$ 0	\$ 0	\$ 38,000,000	\$ 1,447,000
11	LAX	285-0E-9950	COATE HALL/SANFORD HALL ADDITIONS & RENOVATIONS	\$ 15,251,000	\$ 0	\$ 13,251,000	\$ 2,000,000	\$ 0	\$ 0
12	LAX	285-0E-0001	GRAFF MAIN HALL HVAC SYSTEM RENOVATION	\$ 13,822,000	\$ 13,822,000	\$ 0	\$ 0	\$ 0	\$ 0
13	STP	285-0K-9999	STUDENT HEALTH & WELLNESS CENTER	\$ 32,500,000	\$ 0	\$ 25,200,000	\$ 7,300,000	\$ 0	\$ 0
14	EAU	285-0C-9999	SCIENCE/HEALTH SCIENCE BUILDING, PHASE I	\$ 109,000,000	\$ 93,250,000	\$ 0	\$ 2,041,000	\$ 13,709,000	\$ 0
15	MSN	285-0A-9999	GYMNASIUM/NATATORIUM REPLACEMENT	\$ 126,391,000	\$ 0	\$ 91,991,000	\$ 0	\$ 34,400,000	\$ 0
16	LAX	285-0E-9999	FIELDHOUSE & SOCCER SUPPORT FACILITY	\$ 49,035,000	\$ 0	\$ 24,517,500	\$ 24,517,500	\$ 0	\$ 0
17	MSN	285-0A-0225	KOHL CENTER ADDITION & RENOVATION	\$ 48,074,000	\$ 0	\$ 33,974,000	\$ 4,100,000	\$ 10,000,000	\$ 0
18	LAX	285-0E-9999	RESIDENCE HALL	\$ 41,104,000	\$ 0	\$ 41,104,000	\$ 0	\$ 0	\$ 0
19	MSN	285-0A-9950	CAMP RANDALL STADIUM RENOVATION/FIELD HOUSE REPAIRS	\$ 77,646,000	\$ 0	\$ 68,046,000	\$ 6,600,000	\$ 3,000,000	\$ 0
20	MIL	285-0B-9999	KLOTSCH CENTER ANNEX ADDITION	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0
24 REQUESTS			2019-21 ENUMERATION REQUESTS SUBTOTAL	\$1,413,812,000	\$ 682,514,000	\$ 546,877,500	\$ 78,984,500	\$ 99,109,000	\$ 6,327,000

2019-21 PLANNING(*) and 2021-23 ADVANCED ENUMERATION (**) REQUESTS									
21	RVF	285-0J-9999	SCIENCE & TECHNOLOGY INNOVATION CENTER	\$ 110,932,000	\$ 104,291,000	\$ 0	\$ 0	\$ 0	\$ 6,641,000
22	EAU	285-0C-9999	SCIENCE/HEALTH SCIENCE BUILDING, PHASE II	\$ 147,152,000	\$ 136,905,000	\$ 0	\$ 0	\$ 0	\$ 10,247,000
23	MIL	285-0B-9999	ENGINEERING BUILDING/CENTRAL UTILITIES EXTENSION	\$ 103,258,500	\$ 95,417,000	\$ 0	\$ 0	\$ 0	\$ 7,841,500
24	MSN	285-0A-9999	ENGINEERING BUILDING	\$ 145,756,000	\$ 68,872,500	\$ 0	\$ 2,915,000	\$ 68,872,500	\$ 5,096,000
25	WTW	285-0N-0010	WINTHER HALL ADDITION & RENOVATION	\$ 42,680,500	\$ 41,060,000	\$ 0	\$ 0	\$ 0	\$ 1,620,500
5 REQUESTS			2019-21 PLANNING and 2021-23 ADVANCED ENUMERATION REQUESTS SUBTOTAL	\$ 549,779,000	\$ 446,545,500	\$ 0	\$ 2,915,000	\$ 68,872,500	\$ 31,446,000

29 REQUESTS			2019-21 CAPITAL BUDGET REQUEST TOTAL	\$1,963,591,000	\$1,129,059,500	\$ 546,877,500	\$ 81,899,500	\$ 167,981,500	\$ 37,773,000
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(\*) – INCLUDES \$23,524,000 BTF for PLANNING and \$2,915,000 CASH for PLANNING      (\*\*) – INCLUDES \$14,249,000 BTF for DEMOLITION





# **Campus Master Plan Status Report**

**Gary Brown, Director, Campus Planning & Landscape Architecture**



**WISCONSIN**  
UNIVERSITY OF WISCONSIN-MADISON

LAKE MENDOTA

**APPROVED!**

**EFFECTIVE JANUARY 1, 2019**

-  Campus Development Plan Boundary
-  Existing Building
-  Proposed Building





# **Current Major Capital Projects**

**Kip McMahan, University Architect, Executive Director, FP&D**

# UW-Madison Development Projects



**WISCONSIN**  
UNIVERSITY OF WISCONSIN-MADISON

2017  
Facilities Planning & Management



- ★ Recently Completed Projects
- ★ Projects in Construction
- ★ Projects in Design
- ★ Proposed Future Projects

# In Construction: 9 Major Projects – \$464.5M



CHEMISTRY ADDITION & RENOVATION



SERF REPLACEMENT (NICHOLAS REC)



HAMEL MUSIC PERFORMANCE CENTER



WITTE HALL RENOVATION & ADDITION



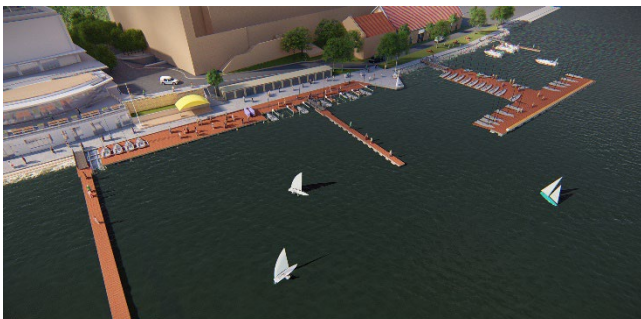
MEAT AND MUSCLE BIOLOGY LAB



BABCOCK HALL / DAIRY RESEARCH CTR



WIMR ADDITION



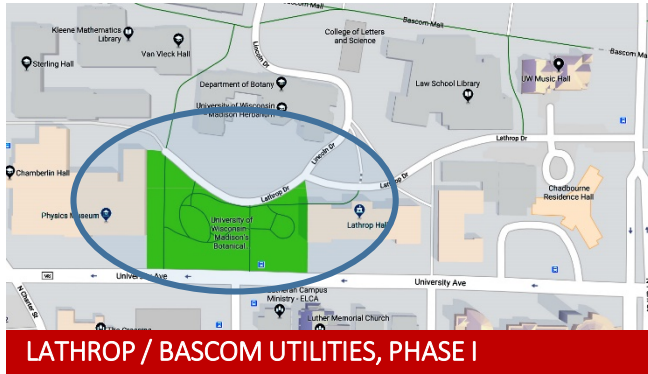
HOOFERS DOCK & DECK REPLACEMENT



ENGINEERING HALL STRUCTURES LAB



# In Design: 2 Major Projects - \$56.3M



## UPCOMING:

- Gym/Nat Replacement
- Sallery Hall Addition & Renovation
- Kohl Center Addition & Renovation
- Vet Med Addition & Renovation
- Camp Randall Stadium Renovation



# Recommended For Enumeration:

## 6 Major Projects - \$479.1M



VET MED ADDITION AND RENOVATION



GYM / NAT REPLACEMENT



CAMP RANDALL STADIUM RENO/REPAIRS



BASCOM / LATHROP UTILITIES, PHASE II



SELLERY HALL ADDITION & RENOVATION



KOHL CENTER ADDITION & RENOVATION



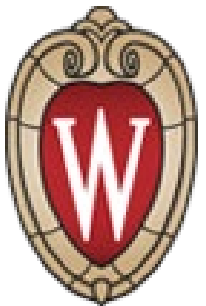


# **2021-2023 Capital Budget Process**

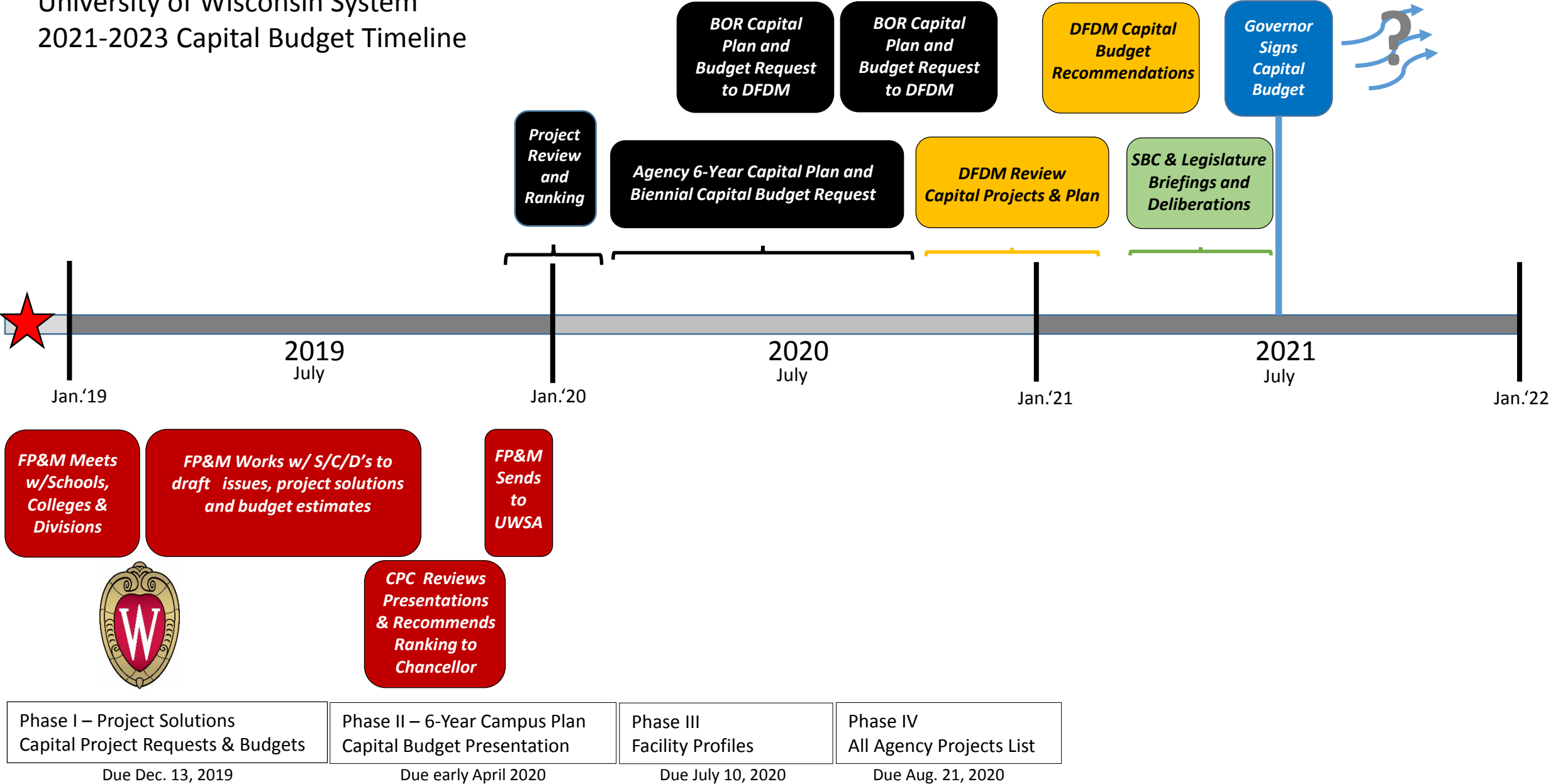
**David Darling, Associate Vice Chancellor**

# 2021-2027 Capital Budget Planning Principles

1. Maximize the use and reuse of existing facilities
2. Design adaptable, efficient and easily maintainable buildings
3. Reduce deferred maintenance
4. Strategic alignment to optimize use of limited resources
5. Reduce project lead time & increase delivery efficiency



# University of Wisconsin System 2021-2023 Capital Budget Timeline





# **Building Naming – Meat Science Facility**

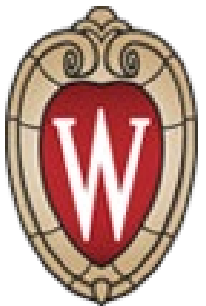
## **College of Agricultural & Life Sciences**

# Building Naming – Meat Science Facility

## College of Agricultural & Life Sciences



**“Meat Science & Animal Biologics Discovery”**





# **Building Re-Naming – Noland Zoology & Zoology Research**

## **College of Letters & Science**

# Building Re-Naming – Noland Zoology & Zoology Research

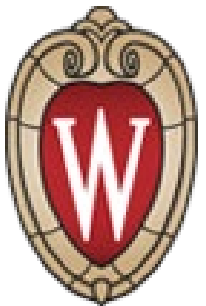
## College of Letters & Science



**“Lowell E. Noland Zoology Building”**



**“Lowell E. Noland Hall”**



# Building Re-Naming – Noland Zoology & Zoology Research

## College of Letters & Science



**“Zoology Research Building”**



**“Integrative Biology Research Building”**

